



**Virtual Planning and Budget Advisory Council Meeting
December 6, 2013**

1. FY15 Budget Meetings with Division Heads Concluded Today –***Will Be Discussed at Next Meeting***
2. SFAB/Mandatory Fees –***Document Attached***
3. FY15 Revenue Projections–***Document Attached***
4. Capital Plan Decrease/\$2.9M NSB FF&E Funds –***Will Be Discussed at Next Meeting***
5. Salary Stressors –***Document Attached***
6. Impact of Possible Federal Shutdown –***Will Be Discussed at Next Meeting***