

Enrollment Report

Term: Spring 2018 and Summer 2018

Date: 3/16/18

Dual Enrollment	Spring 2016 Final	Spring 2017 Final	Spring 2018	Spring 2018 Goal	Difference from Goal	Difference from Prior Year Final
New	49	49	78	61	17	29
Continuing	588	711	724	715	9	13
Total Dual Enrollment	637	760	802	776	26	42
Total Credit Hours	4,306	5,599	6,454	5,717	737	855
Board FTE's	351	448	516	457	59	68

Summer 2016 Final	Summer 2017 Final	Summer 2018	Summer 2018 Goal	Difference from Goal	Difference from Prior Year Final
63	68	11	70	-59	-52
72	102	81	105	-24	9
135	170	92	175	-83	-43
688	1,004	629	1,034	-405	-59
57	82	51	84	-33	-6

Undergraduate	Spring 2016 Final	Spring 2017 Final	Spring 2018	Spring 2018 Goal	Difference from Goal	Difference from Prior Year Final
New	528	532	512	550	-38	-20
Continuing	4,920	4,791	4,794	4,787	7	3
Readmission	163	168	123	170	-47	-45
Total Undergraduate	5,611	5,491	5,429	5,507	-78	-62
Total Credit Hours	62,017	61,060	61,009	61,488	-479	-51
Board FTE's	4,718	4,626	4,632	4,658	-26	6

Summer 2016 Final	Summer 2017 Final	Summer 2018	Summer 2018 Goal	Difference from Goal	Difference from Prior Year Final
354	416	25	445	-420	-329
2,193	2,051	2,342	2,306	36	268
127	124	70	125	-55	-22
2,674	2,591	2,437	2,876	-439	-83
17,722	17,031	16,845	18,939	-2,094	-877
1,457	1,396	1,375	1,552	-177	48

Graduate	Spring 2016 Final	Spring 2017 Final	Spring 2018	Spring 2018 Goal	Difference from Goal	Difference from Prior Year Final
New	82	73	66	88	-22	-7
Continuing	345	391	362	360	2	-29
Readmission	0	0	0	2	-2	0
Total Graduate	427	464	428	450	-22	-36
Total Credit Hours	3,027	3,244	3,022	3,145	-123	-222
Board FTE's	325	353	322	342	-20	-31

Summer 2016 Final	Summer 2017 Final	Summer 2018	Summer 2018 Goal	Difference from Goal	Difference from Prior Year Final
46	25	5	48	-43	-41
255	248	215	262	-47	-40
0	0	1	1	0	1
301	273	221	311	-90	-80
1,822	1,576	1,296	1,798	-502	-526
204	175	144	200	-56	-60

Total College - Head Count	6,675	6,715	6,659	6,733	-74	-56
Total College - Credit Hours	69,350	69,903	70,485	70,350	135	582
Total College - Board FTE's	5,394	5,427	5,470	5,457	13	43

3,110	3,034	2,750	3,362	-612	-206
20,232	19,611	18,770	21,771	-3,001	-1,462
1,718	1,653	1,570	1,836	-266	-18