

Enrollment Report

Term: Spring 2016 and Summer 2016

Date: 12/9/15

Move On When Ready (Dual Enrollment)	Fall 2014 Final	Spring 2015 Final	Spring 2016	Spring 2016 Most Likely	Spring 2016 Goal	Difference from Goal	Difference from Prior Year Final
New	416	32	21	35	35	-14	-11
Continuing	129	493	554	601	595	-41	61
Total Dual Enrollment	545	525	575	636	630	-55	50
Total Credit Hours	4,043	3,590	4,025		4,325	-300	435
Tuition FTE's	337	299	335		360	-25	36
Board FTE's	336	297	328		360	-32	31

Undergraduate	Fall 2014 Final	Spring 2015 Final	Spring 2016	Spring 2016 Most Likely	Goal	Difference from Goal	Difference from Prior Year Final
New	1,246	532	279	580	580	-301	-253
Continuing	4,656	5,116	4,469	5,040	5,039	-570	-647
Readmission	187	174	139	175	190	-51	-35
Total Undergraduate	6,089	5,822	4,887	5,795	5,809	-922	-935
Graduates	435	496					
Total Eligible to Return	5,654	5,326	4,887				
Re-Registration Rate	90%	39%					
Total Credit Hours	66,462	64,070	55,168		64,190	-9,022	-8,902
Tuition FTE's	5,471	5,265	4,514		5,275	-761	-751
Board FTE's	5,098	4,899	4,147		4,908	-761	-752

Graduate	Fall 2014 Final	Spring 2015 Final	Spring 2016	Spring 2016 Most Likely	Goal	Difference from Goal	Difference from Prior Year Final
New	118	77	41	65	81	-40	-36
Continuing	269	322	326	349	329	-3	4
Readmission	1	1	0	0	1	-1	-1
Total Graduate	388	400	367	414	411	-44	-33
Graduates	35	66					
Total Eligible to Return	353	334	367				
Re-Registration Rate	91%	69%					
Total Credit Hours	2,684	2,929	2,580		3,008	-428	-349
Tuition FTE's	298	325	287		334	-47	-38
Board FTE's	294	315	275		323	-48	-40

Total College - Head Count	7,022	6,747	5,829	6,845	6,850	-1,021	-918
Total College - Credit Hours	73,189	70,589	61,773		71,523	-9,750	-8,816
Total College - Tuition FTE's	6,106	5,889	5,136		5,969	-833	-753
Total College - Board FTE's	5,728	5,511	4,750		5,591	-841	-761

Summer 2015 Final	Summer 2016	Summer 2016 Goal	Difference from Goal	Difference from Prior Year Final
0	0	25	-25	0
0	2	50	-48	2
0	2	75	-73	2
0	16	300	-284	16
0	1	25	-24	1
0	1	25	-24	1

Summer 2015 Final	Summer 2016	Goal	Difference from Goal	Difference from Prior Year Final
350	0	375	-375	-350
2,083	1,280	2,087	-807	-803
88	0	90	-90	-88
2,521	1,280	2,552	-1,272	-1,241
142				
2,379				
182%				
16,143	8,363	16,332	-7,969	-7,780
1,340	697	1,356	-659	-643
1,327	689	1,343	-654	-638

Summer 2015 Final	Summer 2016	Goal	Difference from Goal	Difference from Prior Year Final
29	0	30	-30	-29
231	49	242	-193	-182
0	0	1	-1	0
260	49	273	-224	-211
37				
223				
126%				
1,544	322	1,611	-1,289	-1,222
173	36	180	-144	-137
172	36	179	-143	-136

2,781	1,331	2,900	-1,569	-1,450
17,687	8,701	18,243	-9,542	-8,986
1,513	734	1,561	-827	-779
1,499	726	1,547	-821	-773

Additional Note: Out of the 279 new undergraduate students, 52 are first-time freshmen (excluding non-traditional).