

Proposed FY18 Cuts

\$ 533,000.00

<u>Division</u>	<u>% of Total Budget</u>	<u>Proportional Cut Amount</u> <u>of Total Cut</u>
Academic Affairs	66.60%	\$ 354,978.00
Business & Operations	16.50%	\$ 87,945.00
University Advancement	2.60%	\$ 13,858.00
Student Affairs	4.40%	\$ 23,452.00
ITS	6.80%	\$ 36,244.00
Spivey Hall	1.20%	\$ 6,396.00
President	1.90%	\$ 10,127.00
Total		\$ 533,000.00