



Planning and Budget Advisory Council Meeting

April 27, 2018

UC-121

9:00 AM

1. FY19 Allocation
2. FY19 Tuition & Fees
3. FY19 Funding Requests Results
4. FY19 Budget Scenario/Budget Build
5. Unresolved Budget Issues
6. FY18 Year-End Spend Requests
7. Capital Budget