



Planning and Budget Advisory Council Meeting

March 16, 2018

3:00 pm

1. BOR Budget Hearing
2. Governor's Budget Recommendations
Academic Core and FF&E and Other
3. Enrollment Spring/Summer
4. On Campus Budget Meetings & Requests
5. Mid-Year Spend and Year-End Forecasting
6. Unresolved Budget Issues
7. Fiscal Year-End Dates