



## **Planning and Budget Advisory Council Meeting**

October 2, 2015

1:00 pm

1. PBAC-Purpose and Function
2. Year-End FY15 Spend Review
3. FY17 Budget Narrative
4. Reinstatement of FY16 One-Time Expenditures More than 25K
5. Summer 2016 Projected Shortfall
6. Capital Budget
7. Unresolved Budget Issues