

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

Institution: **Clayton State University**

Date: **02/16/16**
(mm/dd/yy)

FOUR-YEAR CAPITAL IMPROVEMENT PLAN (2017 - 2021)								
(Provide "x" for projects with additional matching funds)	Priority (within FY)	Project Description	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	TOTAL (within five-year plan)
	1	Academic Core Renovations	\$13,100,000					\$13,100,000
	2	Surface Parking Rainwood side	\$275,000					\$275,000
	3	Jonesboro Rd Property	\$400,000					\$400,000
	4	Campus Infrastructure-High Voltage Line and Transformers Upgrade	\$3,500,000					\$3,500,000
	1	Academic Core Renovations FF&E		\$1,300,000				\$1,300,000
	2	Library Mechanical Upgrade		\$2,300,000				\$2,300,000
	3	Utility services CSU East Site		\$1,500,000				\$1,500,000
	4	Bookstore Expansion		\$1,500,000				\$1,500,000
	5	Emergency Egress for Campus		\$575,000				\$575,000
	1	Campus Infrastructure- Water Line and Sewer Upgrade			\$2,500,000			\$2,500,000
	2	Campus Infrastructure - IT Network Equipment and Fiber Upgrade			\$2,500,000			\$2,500,000
	3	Upgrade IT Network Equipment			\$3,200,000			\$3,200,000
	4	Campus Infrastructure - Roads and Pedestrian walk Resurfacing, new Walkpath from Housing to SAC			\$2,600,000			\$2,600,000
	5	Hydrology Works CSU East to Main Campus			\$1,500,000			\$1,500,000
	6	Upgrade IT for All Classrooms			\$1,077,371			\$1,077,371
	7	Facilities Management Building Expansion			\$3,000,000			\$3,000,000
	8	Athletics & Health Center Systems Upgrade			\$3,000,000			\$3,000,000
	9	Dining Expansion			\$1,500,000			\$1,500,000
	10	Laker Card Expansion			\$200,000			\$200,000
	11	Nursing Classroom Building Planning			\$2,000,000			\$2,000,000
	12	Dredging Athletics Pond and Swan Lake			\$1,000,000			\$1,000,000
	13	Spivey Hall- Systems and Interior Upgrade			\$2,500,000			\$2,500,000
	14	Signage			\$500,000			\$500,000
	1	Nursing Classroom Building Construction				\$26,000,000		\$26,000,000
	1	Convocation Center for 7,500 seats/Parking					\$25,000,000	\$25,000,000
	2	ADA Upgrades					\$2,000,000	\$2,000,000
	3	Air Handlers/Controls Upgrade Campus Wide					\$500,000	\$500,000
	4	Acquisition of Rainwood and Incubator					\$4,500,000	\$4,500,000
	1	Theater & Fine Arts Center					\$26M/FY2022	\$0
		Sub-Totals (within four-year plan)	\$17,275,000	\$7,175,000	\$27,077,371	\$26,000,000	\$32,000,000	\$109,527,371
TOTAL FOUR-YEAR CAPITAL IMPROVEMENT PLAN STATE FUNDING REQUEST								\$109,527,371

President's Signature

Date