

FY19 Year-End Spend Requests

	Request	Estimate
1	Dental Hygiene Lab renovations	49,800
2	Supplies and materials for the Biology Labs	17,164
3	iMac Pro computers (8) for Film Production workroom in VPA	41,112
4	X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761
5	blueGel Electrophoresis with built-in Illuminator (5) and miniPCR discovery system for Biology Labs	2,489
6	Film equipment set for Theatre classes in VPA	4,983
7	miniPCR mini16 thermal cycler and molecular fluorescence viewer for Biology Labs	4,180
8	Repair 57-inch mondo board and replace 4 chairs in Library	1,550
9	Replace tables/chairs in Room 333 of Harry S. Downs Bldg used by Nursing students	25,000
10	Liquid Chromatograph Mass Spectrometer for Chemistry and Physics	127,000
11	Upgrade IT infrastructure at CSU Henry	55,452
12	Increase connection to 10 Gigabit to enhance internet bandwidth and replace Housing firewalls	236,000
13	Replace network switches in main data center on campus	248,000
14	Enhance AV equipment in UC260 for compatibility with Teams conference calls	19,400
15	Upgrade AV equipment in Arbor Hall auditorium	19,200
16	Outdoor wifi added to these areas (Academic Quad; CoB; Faculty Hall; LDSC; Lecture Hall)	90,000
17	Outdoor wifi added to these areas (Commons in front and behind UC; Magnolia Hall; Edgewater Hall)	90,000
18	Outdoor wifi added to these areas (Athletics; SAC; Facilities)	90,000
19	Outdoor wifi added to these areas (Spivey; Music Bldg; Downs Center)	90,000
20	Replace network routers to 10 Gigabit Edge routers to increase on-campus bandwidth	171,000
21	University web hosting for all web pages	43,483
22	SiteImprove software for ADA compliance on University websites	17,250
23	Replace All-in-One machine in Spivey Hall box office used for printing, scanning, copying, and faxing	600
24	Replace laser printer in Spivey Hall used for generating correspondences to Spivey donors	300
25	Replace computers and various other supplies and materials for Student Affairs	14,000
26	Digital TV screen for Student Affairs and campus wide information on 2nd floor in UC	4,550
27	New road signage for campus	13,115
28	Purchase 2018 Pursuit Utility Vehicle Explorer for Public Safety	32,190
29	Purchase Public Safety vehicle with the police packet	37,570
30	ONSSI support for maintenance of security cameras	6,079
31	Linear console for Dispatch in Public Safety	3,773
32	Replace ballistic vests (4) that have expired for police officers	3,000
33	Weather shelter signs for when needed on campus	2,552
34	Alertus Enhanced Notification Service and support for emergencies/weather alerts	15,900
35	Replace batteries for AEDs on campus	2,100
36	Security gate for Trammell Road entry/exit for safety purposes	25,000
37	Computers (10), monitors, and fax machine upgrades for Dispatch of Public Safety	11,950
38	Replace building monument signs in center part of campus	18,260
39	Funding for employee files/document scanning project for HR	35,640
40	Purchase intensive chairs (3) for Dispatch in Public Safety	3,807
41	Purchase scanners (3) for HR	1,200
42	Funding for a new sedan vehicle to replace current aging SUV for the campus fleet management program	17,875
43	Funding for a new SUV to replace 7 seat passenger van totaled in an accident for the campus fleet management program	27,788
44	System M Series Washing Machine for Building Services	3,889
45	ARMS and CAD maintenance agreement for Facilities	8,500
46	ALC computer and install	6,800
47	Replace pneumatic controls at Lucy Huie	30,000
48	Upgrade campus wayfinding signage	22,500
49	Security cameras for CSU East	21,427

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50	Repairs for electric vehicle charging station	1,115
51	Storage cabinets for blueprints in Facilities	9,172
52	Upgrade and new design for perimeter signs on campus	14,783
53	Exterior building signs on campus with building names and numbers	1,524
54	Security fence for CSU East	99,570
55	Upgrade cash register POS system and maintenance for Public Safety	3,100
56	Purchase additional rifles (3) and ammunition for Public Safety	2,696
57	Purchase Polaris Carts (2) for Building Operations and Building Services	24,559
58	Purchase Polaris Cart for Housing Facilities	12,300
59	Upgrade golf cart for Campus Security	14,530
60	Upgrade tobacco free campus signage at entrances to campus	5,000
61	RAVE maintenance agreement to alert campus community of emergencies	19,400
62	Segway Three Wheeler for Public Safety	13,499
63	Active Shooter Kits (2) to prepare Public Safety officers for active shooter situation	5,000
64	Improve officers proficiency with fire arms by purchasing 9mm Glock (20) weapons	4,890
65	Upgrade police officers and security officers uniforms	5,800
66	Ammo for new 9mm weapons	1,200
67	Purchase Public Safety vehicle with the police packet	37,570
68	Backup weapons Glock 26 for Crime Suppression Unit and Special Reserve Unit	3,000
69	Renovations needed to HR suite to create new cubicle	3,883
70	LPR software to track traffic on and off campus for safety and deterrence of crime	30,707
71	Computer in Public Safety vehicle to enhance proficiency and productivity	4,808
72	Traffic cones (40) to enhance traffic control	2,400
73	Electrical and IT retrofit for UC Boardroom	30,000
74	Laker Village security fence Phase IIA to provide gate for safety and security	9,047
75	Laker Village security pedestrian gates Phase IIB to provide fencing for safety and security	165,319
76	Laker Village security gates Phase IB to enhance security of student housing facility	30,000
77	Upgrade signage and wayfinding signs at the Harry S. Downs Center	4,000
78	Storage containers (2) for Commencement chairs	4,030
79	Commencement chairs and tables	2,783
81	New equipment/floor for weight room used jointly by HFMG Program and Athletics	98,000
82	Gathering area outside Athletics Center used for graduation and other campus events	115,000
83	Laptops for 2 Athletics' employees partially funded by state funds	3,000
	TOTAL REQUESTED FUNDS	2,624,874

- Academic Affairs
- Enrollment Management
- ITS
- University Advancement
- Spivey Hall
- Student Affairs
- Business & Operations
- Campus-Wide