

FY19 Year-End Spend Requests-Business & Operations

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	Road signage	New road signage includes street post signs, directional signs and update for existing signs to reference east sign. Weather shelter signs for all buildings.	TBD	N/A	\$13,115.00
2	2018 Pursuit Utility Vehicle Explorer	Vehicle for Police to Upgrade Fleet.	Wade Ford \$27481, Transcom Police Packet 4709		\$32,190.00
3	Vehicle \$32,861/\$4709 Police Packet	Vehicle needed for Public Safety to enhance aging fleet and to cut down on maintenance cost.	Wade Ford	99999-SPD-ES40199409-0003	\$37,570.00
4	ONSSI Support: Camera Maintenance	Support and Maintenance for Cameras on Campus.	ONSSI	99999-SPD-SPD00000-003	\$6,079.00
5	Linear console for dispatch	911 Equipment Console.	Pioneer Network		\$3,773.00
6	Ballistic Vest (4)	Ballistic Vest for officers have expired and need to be replaced	Chief Supply		\$3,000.00
7	Weather Shelter Signs	Shelter in Place signs for direction for campus seeking shelter in shelter in place situations	FastSigns		\$2,552.27
8	Alertus Enhanced Notification Service and Support	Notifications sent to Faculty/Staff and Students cellphones, office phones and sent to monitors and computers on campus for emergencies/ weather alerts	Alertus		\$15,900.00
9	Batteries for AEDs	Battery replacement for AEDs on Campus	Heartsmart		\$2,100.00
10	Trammell Road Entry/Exit Plaza 1-Gate	Gate for Trammel Property for Safety Purposes	ITR	N/A	\$25,000.00
11	10 Computers, Monitors and 1 Fax Machine	24/7 use in Dispatch/Upgrades.	Dell/HP		\$11,950.00
12	Building Monument Signs Replacement	To complete Central side of campus with the building monument signs upgrade (James M. Baker & Library, Edgewater Hall, Faculty Hall, Facilities Management).	Clayton Signs		\$18,259.92
13	HR Electronic Employee Files/Document Scanning Project.	See Attached Justification	Ricoh/Similar Vendor	N/A	\$35,640.00
14	(3) Intensive chairs for use in 911 type center	for use 24/7 by dispatchers.	Pioneer Network		\$3,807.00
15	Scanners for HR	Human Resources would like to purchase 3 scanners to begin the process of scanning ongoing employee files into Extender. This will improve our efficiency and customer service times in Human Resources by ensuring documents are easily accessible.	Staples		\$1,200.00
16	Vehicles	Funding needed to purchase vehicle to support fleet management rental vehicle program, to maintain safety, reliability and to align with State's Fleet Vehicle Replacement goals. A sedan to be purchased to replace current SUV that is above 121,000 miles.	varies	TBD	\$ 17,875.00
17	Vehicles	Funding needed to purchase vehicle to support fleet management rental vehicle program, to maintain safety, reliability and to align with State's Fleet Vehicle Replacement goals. An SUV to be purchased to replace 7 seat passenger that was totaled in an accident in 2017.	varies	TBD	\$ 27,788.00
18	System M Series Washing Machine (Building Services)	Washing machine needed to continue to launder cleaning clothes and other materials used in Building Services. The current washing machine will not last another year.	Wholesale Commercial Laundry Equipment S.E., LLC		\$3,888.50
19	ARMS Maintenance Agreement	Support and Maintenance for ARMS and CAD System.	End2End		\$8,500.00
20	ALC computer and install		Automated Logic		\$6,800.00
21	Replace pneumatic controls Lucy Huie				\$30,000.00
22	Campus wayfinding signage upgrade	This request is a continuation of wayfinding signage upgrade. It will consist of remaining miscellaneous parking signs upgrade.	TBD		\$22,500.00
23	Security cameras for CSU East	CSU East Security Enhancement.	TIG \$8219, Coffey Electrical \$12000, Stedman Communications and Design \$1208		\$21,427.00
24	Electrical Vehicle Charging station repair two ports		ChargePoint	N/A	\$1,115.00
25	Blueprints storage cabinets		EasiFile		\$9,172.33
26	Perimeter signs	Vehicle directional signs at boundaries to the University faded badly and not inviting. Need upgrade with new design.	Clayton signs or Assign Company		\$14,783.16
27	Exterior Building ID signs	Exterior signage depicting building names and numbers has to be updated to reflect name change as it is crucial for police/public safety/first responders in case of emergency and to avoid delays in response.	Clayton Signs		\$1,523.72
28	East side security fence road side	CSU East Security Enhancement.	ITR		\$99,570.00

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29	Cash Register and Maintenance	Upgrade Cash Register POS System.	Vivonet		\$3,100.00
30	Rifles (3) and ammunition	Safety of Campus/Upgrade Use of Force capabilities.	Ed's Public Safety Supplies		\$2,696.00
31	2 Polaris Carts	2 Polaris carts to be used by MAIN campus technicians and custodians for Building operations and/or building services purposes.	Adrenalin Powersports	SPD-99999-001-SPD000072-0001	\$24,558.81
32	Polaris Cart	Polaris cart for use if the HOUSING Facilities team in the housing areas and throughout campus.	Adrenalin Powersports	SPD-99999-001-SPD000072-0001	\$12,300.00
33	Golf Cart	Upgrade Golf Cart for Security Purposes-Campus Security.	Golf Rider		\$14,530.00
34	Tobacco Free Campus signs upgrade	Upgrade tobacco free campus signage at entrances to be less prominent and match new design.			\$5,000.00
35	ATT RAVE	Maintenance Agreement for Emergency Phones to alert campus community	ATT		\$19,400.00
36	Segway Three Wheeler	Vehicle needed for Public Safety to enhance Security Transportation	Segway		\$13,499.00
37	Active Shooter Kit (2 @ \$2500)	To prepare Public Safety Officers for Active Shooter situation	SRT		\$5,000.00
38	9 mm Weapon (20) Glock 17	Trade in fire arms to improve officers proficiency with fire arm	ED's	99999-SPD-ES40199409-006	\$4,890.00
39	Uniforms for Officer/Security	Upgrade Officer and Security Uniforms for professional and fresh look of officers.	T & T South		\$5,800.00
40	Ammo for New 9mm for new guns only	Ammo for 9mm weapons Upgrade	ED's	99999-SPD-ES4040199409-006	\$1,200.00
41	Vehicle \$32,861/\$4709 Police Packet	Vehicle (2) needed for Public Safety to enhance aging fleet and to cut down on maintenance cost.	Wade Ford	99999-SPD-ES40199409-0003	\$37,570.00
42	Backup Weapons Glock 26	Backup weapons for Crime Suppression Unit and Special Reserve Unit	ED's	99999-SPD-00000-006	\$3,000.00
43	Cubicle for Human Resources	As we bring on an additional team member, human resources is limited in space and there will be privacy associated with the work being completed by the payroll assistant and reconciliation specialist.	WHB, LLC		\$3,882.76
44	Platesmart	LPR Software to track traffic on and off campus for safety and deterrence of crime.	TIG		\$30,707.00
45	Latitude 5424 Rugged	Computer in Vehicle to enhance proficiency and productivity of officers	Dell		\$4,808.00
46	Traffic Cones (40)	To enhance traffic control, pedestrian traffic and safety and Security of campus	Traffic Safety Store		\$2,400.00
47	Boardroom electrical and IT retrofit				\$30,000.00
48	Laker Village Security Fence Phase IIA	Gate for Laker Village Safety and Security	ITR	N/A	\$9,047.00
49	Laker Village Security Pedestrian Gates Phase IIB	Fencing for Laker Village Safety and Security	ITR	N/A	\$165,319.00
50	Laker Village security gates Phase 1 (B)	Enhance Security of student housing facility.	JVG Engineering		\$30,000.00
51	Signage and Wayfinding	Harry Downs	TBD		\$4,000.00
52	Storage Containers	Two 40ft. Enclosed storage containers that will be used to store Commencement chairs.	Jenco Sales, Inc,		\$4,030.00
53	Commencement Chairs and Cart	Purchase of commencement chairs, tables and storing cart. The order is to replace the damage commencement chairs and dollies. Qty. 52 chairs and 2 dollies. Yearly replacement plan for chairs.			\$2,783.00

\$916,599.47