

FY19 YEAR-END FUNDING REQUESTS VOTING RESULTS

Requests		Funding Amount	PRIORITY				TOTALS
			A (5)	B (3)	C (2)	D (1)	
	University web hosting for all web pages	43,483	NO VOTE REQUIRED				
	SiteImprove software for ADA compliance on University websites	17,250	NO VOTE REQUIRED				
	RAVE maintenance agreement to alert campus community of emergencies	19,400	NO VOTE REQUIRED				
1	AA1 Dental Hygiene Lab renovations	49,800	13	4	2		81
2	AA2 Supplies and materials for the Biology Labs	17,164	13	2	2	2	77
3	AA4 X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761	12	3	1	3	74
4	BU6 Replace ballistic vests (4) that have expired for police officers	3,000	10	6	2	1	73
5	AA3 iMac Pro computers (8) for Film Production workroom in VPA	41,112	12	1	3	3	72
6	BU1 New road signage for campus	13,115	11	3	3	2	72
7	SA1 Replace computers and various other supplies and materials for Student Affairs	14,000	11	2	5	1	72
8	AA5 blueGel Electrophoresis with built-in Illuminator (5) and miniPCR discovery system for Biology Labs	2,489	10	4	4	1	71
9	IT1 Increase connection to 10 Gigabit to enhance internet bandwidth and replace Housing firewalls	236,000	10	4	2	3	69
10	AA6 Film equipment set for Theatre classes in VPA	4,983	8	7	3	1	68
11	AA10 Liquid Chromatograph Mass Spectrometer for Chemistry and Physics	127,000	8	7	2	2	67
12	BU4 ONSSI support for maintenance of security cameras	6,079	7	8	3	1	66
13	CW1 New equipment/floor for weight room used jointly by HFMG Program and Athletics	98,000	9	4	2	4	65
14	BU8 Alertus Enhanced Notification Service and support for emergencies/weather alerts	15,900	8	5	4	2	65
15	IT2 Replace network switches in main data center on campus	248,000	9	2	5	3	64
16	SA2 Digital TV screen for Student Affairs and campus wide information on 2nd floor in UC	4,550	8	5	3	3	64
17	BU11 Computers (10), monitors, and fax machine upgrades for Dispatch of Public Safety	11,950	6	10	1	2	64
18	AA7 miniPCR mini16 thermal cycler and molecular fluorescence viewer for Biology Labs	4,180	6	9	3	1	64
19	BU27 Exterior building signs on campus with building names and numbers	1,524	7	5	6	1	63
20	BU9 Replace batteries for AEDs on campus	2,100	6	7	6		63
21	BU48 Laker Village security fence Phase IIA to provide gate for safety and security	9,047	7	5	4	3	61
22	AA8 Repair 57-inch Mondo Board and replace 4 chairs in Library	1,550	7	4	6	2	61
23	BU10 Security gate for Trammell Road entry/exit for safety purposes	25,000	6	7	4	2	61
24	EM1 Upgrade IT infrastructure at CSU Henry	55,452	9	2	1	7	60
25	BU37 Active Shooter Kits (2) to prepare Public Safety officers for active shooter situation	5,000	7	4	5	3	60
26	CW3 Laptops for 2 Athletics' employees partially funded by state funds	3,000	6	6	5	2	60
27	BU15 Purchase scanners (3) for HR	1,200	5	7	4	3	57
28	BU50 Laker Village security gates Phase IB to enhance security of student housing facility	30,000	5	6	6	2	57
29	BU5 Linear console for Dispatch in Public Safety	3,773	5	6	6	2	57
30	BU7 Weather shelter signs for when needed on campus	2,552	5	8	1	5	56
31	BU13 Funding for employee files/document scanning project for HR	35,640	4	8	5	2	56
32	CW2 Gathering area outside Athletics Center used for graduation and other campus events	115,000	5	6	3	5	54
33	BU26 Upgrade and new design for perimeter signs on campus	14,783	5	5	4	5	53
34	IT9 Replace network routers to 10 Gigabit Edge routers to increase on-campus bandwidth	171,000	4	7	4	4	53
35	BU23 Security cameras for CSU East	21,427	4	5	8	2	53
36	BU22 Upgrade campus wayfinding signage	22,500	4	5	7	3	52
37	AA9 Replace tables/chairs in Room 333 of Harry S. Downs Bldg used by Nursing students	25,000	4	4	9	2	52
38	IT5 Outdoor Wi-Fi added to these areas (Academic Quad; CoB; Faculty Hall; LDSC; Lecture Hall)	90,000	3	9	3	4	52
39	BU45 Computer in Public Safety vehicle to enhance proficiency and productivity	4,808	5	5	2	7	51
40	BU14 Purchase intensive chairs (3) for Dispatch in Public Safety	3,807	4	5	6	4	51
41	IT3 Enhance AV equipment in UC260 for compatibility with Teams conference calls	19,400	2	9	6	2	51
42	BU40 Ammo for new 9mm weapons	1,200	6	1	5	7	50
43	IT7 Outdoor Wi-Fi added to these areas (Athletics; SAC; Facilities)	90,000	3	8	3	5	50
44	BU2 Purchase 2018 Pursuit Utility Vehicle Explorer for Public Safety	32,190	5	1	8	5	49
45	IT6 Outdoor Wi-Fi added to these areas (Commons in front and behind UC; Magnolia Hall; Edgewater Hall)	90,000	3	7	4	5	49
46	BU19 ARMS and CAD maintenance agreement for Facilities	8,500	2	8	6	3	49
47	BU29 Upgrade cash register POS system and maintenance for Public Safety	3,100	5	1	7	6	48
48	BU49 Laker Village security pedestrian gates Phase IIB to provide fencing for safety and security	165,319	4	5	3	7	48
49	BU32 Purchase Polaris Cart for Housing Facilities	12,300	4	2	9	4	48

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50	BU28	Security fence for CSU East	99,570	2	7	7	3	48
51	BU38	Improve officers proficiency with fire arms by purchasing 9mm Glock (20) weapons	4,890	4	3	5	7	46
52	BU53	Commencement chairs and tables	2,783	3	5	5	6	46
53	IT8	Outdoor Wi-Fi added to these areas (Spivey; Music Bldg; Downs Center)	90,000	2	7	5	5	46
54	IT4	Upgrade AV equipment in Arbor Hall auditorium	19,200	2	7	5	5	46
55	BU42	Backup weapons Glock 26 for Crime Suppression Unit and Special Reserve Unit	3,000	5	1	4	9	45
56	BU44	LPR software to track traffic on and off campus for safety and deterrence of crime	30,707	3	5	4	7	45
57	BU51	Upgrade signage and wayfinding signs at the Harry S. Downs Center	4,000	3	4	6	6	45
58	BU20	ALC computer and install	6,800	1	8	6	4	45
59	BU46	Traffic cones (40) to enhance traffic control	2,400	3	4	5	7	44
60	BU30	Purchase additional rifles (3) and ammunition for Public Safety	2,696	3	3	7	6	44
61	BU3	Purchase Public Safety vehicle with the police packet	37,570	4	2	4	9	43
62	BU24	Repairs for electric vehicle charging station	1,115	2	5	6	6	43
63	BU21	Replace pneumatic controls at Lucy Huie	30,000	1	6	6	6	41
64	BU12	Replace building monument signs in center part of campus	18,260		8	6	5	41
65	BU47	Electrical and IT retrofit for UC Boardroom	30,000	3	2	5	9	40
66	BU39	Upgrade police officers and security officers uniforms	5,800	2	4	5	8	40
67	BU36	Segway Three Wheeler for Public Safety	13,499	2	3	7	7	40
68	BU18	System M Series Washing Machine for Building Services	3,889	1	6	5	7	40
69	BU31	Purchase Polaris Carts (2) for Building Operations and Building Services	24,559	1	4	8	6	39
70	BU52	Storage containers (2) for Commencement chairs	4,030	2	3	4	10	37
71	BU34	Upgrade tobacco free campus signage at entrances to campus	5,000	1	5	4	9	37
72	BU16	Funding for a new sedan vehicle to replace current aging SUV for the campus fleet management program	17,875	1	4	5	9	36
73	BU17	Funding for a new SUV to replace 7 seat passenger van totaled in an accident for the campus fleet management program	27,788		4	7	8	34
74	BU25	Storage cabinets for blueprints in Facilities	9,172	1	2	6	10	33
75	BU33	Upgrade golf cart for Campus Security	14,530	1	2	6	10	33
76	BU43	Renovations needed to HR suite to create new cubicle	3,883		4	4	11	31
77	BU41	Purchase Public Safety vehicle with the police packet	37,570		1	4	14	25
<b>TOTALS</b>		<b>2,623,974</b>						

- Academic Affairs
- Enrollment Management
- ITS
- Student Affairs
- Business & Operations
- Campus-Wide