

**Unresolved Budget Issues FY19
as of April 12, 2019**

Distance Learning-Offering same level of services but at reduced rate	\$79,591	
Website phase 2 was on approved FY18 year end list but not completed	\$45,000	REMOVE
Website phase 3 was on approved FY18 year end list but not completed	\$80,000	(Outsource or either hire PT workers to do website updates needed)
Stratification to ensure HVAC in Spivey Hall	\$50,000	
Road between main campus and CSU East estimated range	\$180,000	- \$200,000
FY18 Audit	\$10,800	
Mandated student health insurance	\$3,968	
Spivey Water Riser	\$10,500	
Laker Village-Gates	\$4,096	
Fingerprint machine	\$15,000	
Change orders associated with the MRR project to replace electrical heating mechanical system at Spivey Hall	\$16,406	
Utility shortfall	\$250,000	
Spivey Hall compressor replacement	\$36,860	
Elevator repairs in Lab Annex Bldg	\$12,094	
RAVE Guardian Security system	\$6,467	
Public Safety fire damage	\$40,154	
Bad debt related to student accounts in FY18 & FY19	\$300,000	
Academic Core transformer total cost 123K which will be reimbursed by GSFIC, but we have to pay up front	\$31,000	
Comprehensive Administrative Review Committee Recommendations	<i>Unknown</i>	
Woodlands Hall water intrusion	<i>Unknown</i>	
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Total	\$1,171,936	- \$1,191,936