

FY19 One-Time Over 25K Mid-Year Funding Requests

Requests		One Time Funding	PRIORITY			TOTALS
			A (5)	B (3)	C (1)	
1	Sterilization Center for Dental Hygiene	52,000	17	3	1	95
2	Additional (80) cameras for campus to improve Public Safety surveillance of campus	99,037	13	7	1	87
3	Replace pipe organ keyboards for Spivey Hall	29,700	15	2	4	85
4	Darktrace licensing allowing ITS to monitor network traffic more closely to be in compliance with BOR requirement	54,000	14	4	3	85
5	Nursing simulation lab using existing space in Harry S. Downs Center	65,000	11	7	3	79
6	X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761	12	4	5	77
7	ServiceNow Approver licenses	26,000	8	10	3	73
8	Funding for a PT Psychiatrist for CAPS	30,000	10	5	6	71
9	Enrollment Management plan for marketing and promoting the online graduate programs	100,000	8	8	5	69
10	Various improvements for Enrollment Services including Inquiry Call Campaign; Online Orientation Buildout; Graduate Sooner Refresh; Replacement of Laptops	52,000	7	8	6	65
11	Document imaging and automated PAF project for HR	30,000	5	12	4	65
12	Phase I signage upgrade for campus	49,500	8	4	9	61
13	Upgrade N5 network switch in SAC	55,400	3	13	5	59
14	Funding for an Outreach Assistant in the VRC	25,000	6	6	9	57
15	Camera enhancements for Public Safety to include license plate readers in surveillance and command center	125,927	6	6	9	57
16	Upgrade network core routers	230,000	4	8	9	53
17	Police vehicle for Public Safety	34,679	5	4	12	49
18	Weight room facility improvements for Athletics	95,000	3	8	10	49
19	Funding for 3 year agreement with DNN for the University web hosting service	108,000	3	8	10	49
20	Space management software and implementation upgrade for Facilities Management	45,000	2	10	9	49
21	Implement 10g firewall for campus	235,400		14	7	49
22	Turf for Soccer and intramural field	200,000	4	5	12	47
23	New front entrance gathering area outside the Athletic Center	75,000	2	9	10	47
24	Police vehicle for Public Safety	34,679	2	3	16	35
TOTALS		1,881,083				