

## FY19 One-Time Over 25K Mid-Year Funding Requests

Requests		One Time Funding Request	Project Funded
1	Sterilization Center for Dental Hygiene	52,000	52,000
2	Additional (80) cameras for campus to improve Public Safety surveillance of campus	99,037	99,037
3	Replace pipe organ keyboards for Spivey Hall	29,700	29,700
4	Darktrace licensing allowing ITS to monitor network traffic more closely to be in compliance with BOR requirement	54,000	54,000
5	Nursing simulation lab using existing space in Harry S. Downs Center	65,000	
6	X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761	29,761
7	ServiceNow Approver licenses	26,000	10,000
8	Funding for a PT Psychiatrist for CAPS	30,000	
9	Enrollment Management plan for marketing and promoting the online graduate programs	100,000	
10	Various improvements for Enrollment Services including Inquiry Call Campaign; Online Orientation Buildout; Graduate Sooner Refresh; Replacement of Laptops	52,000	
11	Document imaging and automated PAF project for HR	30,000	
12	Phase I signage upgrade for campus	49,500	
13	Upgrade N5 network switch in SAC	55,400	55,400
14	Funding for an Outreach Assistant in the VRC	25,000	
15	Camera enhancements for Public Safety to include license plate readers in surveillance and command center	125,927	
16	Upgrade network core routers	230,000	
17	Police vehicle for Public Safety	34,679	
18	Weight room facility improvements for Athletics	95,000	
19	Funding for 3 year agreement with DNN for the University web hosting service	108,000	
20	Space management software and implementation upgrade for Facilities Management	45,000	
21	Implement 10g firewall for campus	235,400	
22	Turf for Soccer and intramural field	200,000	
23	New front entrance gathering area outside the Athletic Center	75,000	
24	Police vehicle for Public Safety	34,679	
<b>TOTALS</b>		<b>1,881,083</b>	<b>329,898</b>

Funded from University Contingency

Funded from PBI Grant