

Unresolved Budget Issues FY19

1. Distance Learning-Offering same level of services but at reduced rate	\$79,591		
2. Offering University disability services to hearing impaired students	\$94,000		
3. Website phase 2 was on approved FY18 year end list but not completed	\$45,000		
4. Website phase 3 was on approved FY18 year end list but not completed	\$80,000		
5. Stratification to ensure HVAC in Spivey Hall	\$50,000		
6. Road between main campus and CSU East estimated range	\$180,000	-	\$300,000
7. FY18 Audit	\$10,000		
8. Comprehensive Administrative Review Committee Recommendations	<i>Unknown</i>		
	Total	\$538,591	\$658,591

*As of 8/31/18