

Unresolved Budget Issues FY19

1. Distance Learning-Offering same level of services but at reduced rate	\$79,591	
2. Offering University disability services to hearing impaired students	\$94,000	
3. Website phase 2 was on approved FY18 year end list but not completed	\$45,000	
4. Website phase 3 was on approved FY18 year end list but not completed	\$80,000	
5. Stratification to ensure HVAC in Spivey Hall	\$50,000	
6. Road between main campus and CSU East estimated range	\$180,000	- \$300,000
7. FY18 Audit	\$10,000	
8. Comprehensive Administrative Review Committee Recommendations	<i>Unknown</i>	
9. Mandated student health insurance	\$3,968	
10 Spivey Water Riser	\$12,000	
11 Staff-BOR	\$205,000	
	Total	\$759,559 - \$879,559

*As of 11/30/18