

FY19 FUNDING REQUESTS VOTING RESULTS

| Requests | One Time Funding | Permanent Funding | PRIORITY | | | | TOTALS |
|--|------------------|-------------------|------------------|------------|------------|------------|--------|
| | | | A (5) | B (3) | C (2) | D (1) | |
| BOR ITS cost increases | | 10,633 | NO VOTE REQUIRED | | | | |
| University Brand Campaign through University Advancement division | 340,000 | | NO VOTE REQUIRED | | | | |
| Funding for Commencement chairs and tables | 2,784 | | NO VOTE REQUIRED | | | | |
| Locksmith position for University Housing | | 72,748 | NO VOTE REQUIRED | | | | |
| Administrative Assistant position for Disability Resource Center | | 53,465 | NO VOTE REQUIRED | | | | |
| Partial funding for Experiential Learning Coordinator position for Student Affairs | | 48,320 | NO VOTE REQUIRED | | | | |
| 1 Additional funding for PT Faculty salaries | | 75,000 | 12 | 1 | 3 | 1 | 70 |
| 2 Funding for Catalog and Curriculum Management software | | 20,000 | 9 | 7 | 1 | | 68 |
| 3 Corporate Recruiter position for Enrollment Management | | 66,320 | 11 | 1 | 3 | 2 | 66 |
| 4 Campus Logic Verification software for Financial Aid | | 32,000 | 7 | 9 | 1 | | 64 |
| 5 Additional funding for Summer Faculty salaries | | 96,413 | 8 | 7 | | 2 | 63 |
| 6 Travel Analyst position for Procurement Services | | 53,465 | 10 | 1 | 3 | 3 | 62 |
| 7 Strategic Communications Unit Coordinator position for Enrollment Management | | 59,893 | 9 | 4 | 1 | 3 | 62 |
| 8 Funding for Rave Emergency System renewal | | 19,400 | 7 | 5 | 5 | | 60 |
| 9 Additional funding needed for Experiential Learning Coordinator position for Student Affairs | | 18,000 | 6 | 7 | | 4 | 55 |
| 10 Funding for Gateways to Completion (G2C) project mandated by USG | | 30,000 | 5 | 7 | 4 | 1 | 55 |
| 11 Freshmen Financial Aid Counselor position for Enrollment Management | | 59,893 | 5 | 6 | 5 | 1 | 54 |
| 12 Payroll Account Processor position for Accounting Services | | 79,175 | 6 | 3 | 5 | 3 | 52 |
| 13 Data Engineer position for ITS | | 124,168 | 3 | 10 | 3 | 1 | 52 |
| 14 Additional funding to operate Strategic Communications Unit (SCU) | | 20,000 | 4 | 5 | 5 | 3 | 48 |
| 15 Funding for Public Safety hiring and retention adjustments | | 40,000 | 4 | 5 | 5 | 3 | 48 |
| 16 Increase International Admissions travel funding | | 25,000 | 4 | 6 | 2 | 5 | 47 |
| 17 Increases for annual licenses for various academic programs | | 30,000 | 4 | 4 | 6 | 3 | 47 |
| 18 Additional funding for Library materials and OS&E | | 40,000 | 2 | 8 | 5 | 2 | 46 |
| 19 Funding for promotional increases for ITS employees | | 25,000 | 3 | 6 | 4 | 4 | 45 |
| 20 Network Security Engineer position for ITS | | 98,458 | 3 | 5 | 6 | 3 | 45 |
| 21 ServiceNow approver licenses | | 25,000 | 4 | 4 | 3 | 6 | 44 |
| 22 Funding for salary equity adjustments within ITS division | | 52,816 | 4 | 2 | 6 | 5 | 43 |
| 23 Maintenance position in Housing for Facilities Management | | 44,467 | 3 | 4 | 6 | 4 | 43 |
| 24 Director of Donor Stewardship position for University Advancement | | 45,000 | 3 | 4 | 5 | 5 | 42 |
| 25 Funds to provide ongoing refresh of computers and software for VPA Media Design Lab | | 34,000 | 3 | 3 | 7 | 4 | 42 |
| 26 Funds to provide maintenance of computer lab equipment and robotics equipment in CIMS | | 15,000 | 2 | 5 | 6 | 4 | 41 |
| 27 Convert MBA Manager position to MBA Director position | | 32,138 | 3 | 4 | 3 | 7 | 40 |
| 28 Convert half time Senior Instructor to full time Senior Instructor for COB | | 38,565 | 2 | 5 | 4 | 6 | 39 |
| 29 MEP position for Facilities Management | | 72,748 | 2 | 1 | 7 | 7 | 34 |
| 30 Funds to provide additional supplies for Chemistry instruments | | 6,000 | 2 | 1 | 6 | 8 | 33 |
| 31 Funding for Public Safety vehicle | | 32,190 | 2 | 2 | 3 | 10 | 32 |
| 32 Funding for (2) Systems Administrators positions for ITS | | 85,603 | | 5 | 5 | 7 | 32 |
| 33 Convert PT Admin Asst to FT Admin Asst position in MBA Program | | 12,855 | 1 | 2 | 5 | 9 | 30 |
| 34 Funding for OneUSG Connect implementation and maintenance | ???? | ???? | | 4 | 3 | 10 | 28 |
| TOTALS | 342,784 | 1,663,733 | 153 | 153 | 136 | 136 | |