

FY18 YEAR-END FUNDING REQUESTS APPROVAL LISTING

	Requests	Requested Amount	Package Received	Comments	PO #	PO/Transfer Amount
	University Brand Campaign	340,000	Y		513676, 513675, 513673, 513672, 513671	340,000.00
	Electrical services for installation of Spivey Hall dimmer rack state lighting system	8,300	Y		513679	8,300.00
	Commencement chairs and tables	2,784	Y		513678	2,704.21
	Upgrade storage solution for security camera videos in Public Safety	45,100	Y		513677	45,065.00
	Desktop computer for Writer's Studio in English-Funded by PBI Grant	1,710		Funded by PBI Grant		
	FNP Resource books for Library holdings-Funded by PBI Grant	8,000		Funded by PBI Grant		
	Laser printer for Writer's Studio in English-Funded by PBI Grant	1,700		Funded by PBI Grant		
	Automated Student Data Import-Partially funded by PBI Grant	5,300		Funded by PBI Grant		
1	Web Accessibility-Phase I: Audit and Report	65,584	Y		513681, 513687	38,250.00
2	Replace N7 network switch in CE	30,000	Y		513694	29,585.00
3	Laker Village security gates Phase IB	30,000	Y		513688	41,228.00
4	Replace N7 network switch in UC-128B	28,000	Y		513695	27,582.50
5	Replace N7 network switch in UC-246B	28,000	Y		513696	27,582.50
6	CAS expansion in Laker Hall for learning assistance	50,218	Y		513693, 513692, 513691, 513690, 513689	50,217.21
7	Medication Dispensing System for School of Nursing	24,555	Y		513697	24,554.05
8	Workstation refresh for instructional support in CIMS	16,000	Y		513740	10,416.00
9	Security cameras for CSU East	21,427	Y		513701, 513700, 513699	15,931.00
10	Furniture for Henry County site	37,000	Y		513702, 513706	34,680.73
11	AIRTEC Scan-X/IO Centralized Intraoral Imaging system for Dental Hygiene	10,800	Y		513707	10,800.00
12	Spivey Hall Green Room repainting	1,850	Y		513708	1,850.00
13	ARMS maintenance agreement	8,500	Y		513711	8,500.00
14	ONSSI support for maintenance of security cameras	6,079	Y		513712	6,079.00
15	Replace President's Conference Room AV equipment	68,000	Y		513713	63,430.00
16	Replace N7 network switch in UC-421A	41,500	Y		513715	35,810.00
17	Web Accessibility-Phase II: Content Architecture & Planning	45,000		This phase of the project not ready to begin yet. No package received.		
18	Replace NAC Appliances	52,000	Y		513716	51,240.00
19	Canon EOS 200 Cinema camera for Film Production courses	9,170	Y		513717	10,308.83
20	Replace N7-1 network switch in Laker Hall	200,000	Y		513825	200,000.00
21	Replace N5 network switch in Faculty Hall	59,000	Y		513718	58,438.10
22	Spivey Hall Green Room recarpeting	2,490	Y		513719	2,489.55
23	Spam Filter	44,600		Better option identified than original quote; one-year proof of concept purchased		
24	Procera Packet Shaper upgrade	14,600	Y		513727	14,153.00
25	Supplies to support NMR spectrometers for Chemistry & Physics	25,261	Y		513732, 513731, 513730, 513729, 513728	24,203.11
26	Replace N5 network switch in SAC	96,000	Y		513819	95,469.30
27	Replace N7-2network switch in Laker Hall	148,000	Y		513826	148,000.00
28	Upgrade and new design for perimeter signs on campus	14,784	Y		513733	14,688.00
29	Replace N7-3 network switch in Laker Hall	133,000	Y	Priority order switched with number #38 by Dr. Hynes upon request from Bill		
30	Desktop computers (6) for writing classrooms for English	7,026	Y		513734	6,969.00
31	Exterior building signs on campus with building names and numbers	1,524	Y		513735	1,523.72
32	Storage containers (2) for Commencement chairs	4,030	Y			
33	Computers (10), monitors, and fax machine upgrades for Dispatch of Public Safety	11,950	Y		513736, 513737	12,036.92
34	BioStampRC Discovery Kit for HFMG	9,015	Y		513739	9,000.00
35	Human Touch ZG30 Massage Chair/Recliner for CAPS	2,800		No package received		
36	Purchase Polaris Cart for Housing Facilities	12,300	Y		513738	12,203.05
37	Web Accessibility-Phase III: Execution of Content Strategy	80,000		This phase of the project not ready to begin yet. No package received.		
38	SAN Reduxio in order to restore data instantly	88,000		Priority order switched with number #29 by Dr. Hynes upon request from Bill		
39	Expansion of disk capacity for SAN in order to replicate all data	54,000		Funded by PBI Grant		
40	Purchase 2018 Pursuit Utility Vehicle Explorer for Public Safety	32,190	Y		513644, 513657	32,190.00
41	Linear console for Dispatch in Public Safety	3,773		No package received		
42	New VMWare Server	37,400	Y		513820	37,239.95
43	Replace building monument signs in center part of campus	18,260	Y		513821	16,121.25
44	Upgrade golf cart for Campus Security	14,530	Y		513822	9,768.00
45	Purchase intensive chairs (3) for Dispatch in Public Safety	3,807	Y		513823	4,065.36
46	Purchase Polaris Carts (2) for Building Operations and Building Services	24,559	Y			
47	Purchase additional 10G ports for Core	54,000	Y		513765	53,995.00
48	System M Series Washing Machine for Building Services	3,889	Y		513824	3,888.50
49	Purchase additional rifles (3) and ammunition for Public Safety	2,696	Y			
50	BobCat for Landscape Mgmt	42,176	Y			
51	Upgrade cash register POS system and maintenance for Public Safety	3,100		No package received		
52	Upgrade tobacco free campus signage at entrances to campus	1,000		No package received		
	TOTALS	2,236,337				1,640,555.84

Funded by PBI Grant
 Request not funded