

FY16 Year-End Spend Requests - ITS

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	10G in DataCenter (\$76K/\$93K/\$31K)	Now that we have up to date server, storage and back-ups, this projects enables them to communicate at high speeds. This will allow us to take advantage of all of the new capabilities we have been purchasing.	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 199,000
2	FY18 Service Now	ITS is in process of converting Service Now Express to the full version of Service Now. We would like to do this on a 2 year agreement. We have identified ITS funds for fiscal 17, but would like to use end of year funds for FY 18.	ServiceNow	SRS	\$ 58,940
3	Proofpoint Spam Filter	This is a proof of concept request. According to our tests Proofpoint will help reduce both SPAM and Phishing coming in through our email. While this is an annual expense, we are asking for money for the first year to determine if the benefit outweighs the cost.	CDW-G/Proofpoint	99999-SPD-0000060-0004	\$ 32,000
4	Network Closet UPS (\$2,600 increments)	This is a continuation of a project to standardizes all of the UPSs in the data closets with one vendor/standard for all UPS systems. This allows for power, temperature and humidity monitoring in every closet	SCW/Tripplite	99999-SPD-0000021-005	\$ 55,000
5	Upgrade Campus Wireless to AC standard 77 APs (Increments of \$5,400)	This project is to complete the redesign of wireless on campus, including a conversion to the AC standard and a new design. The areas covered by this request are non-student areas.	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 54,000
6	Sony Projectors (\$3736/ea)	Replaces old Projectors with LED. This enhances the quality of the image and reduces costs by eliminating bulb replacement and cleaning filters.	Summit Systems, Inc	AV State Contract #99999-SPD-SPD0000048-0010	\$ 37,360
7	Network Switch to Replace N5 in Student Center	Switch is old and needs replacing. This is one of many switches in this condition. We will be seeking replacements on a priority basis.	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 112,000
8	Network Switch to Replace N7 in UC135	Switch is old and needs replacing	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 142,000
9	Replicated Offsite Storage	This gives us a realtime copy of all of CSU's critical data offsite and will allow us to get rid off tape	Cambridge/Dell	Georgia - Dell Server/Storage Contract Number SWC90813-01	\$ 69,400
10	Campus Firewalls	Current Campus Firewalls are old and 32bit. This project will enhance our internet throughput.	Perket/McAfee		\$ 41,000
11	Load Balancer Hardware	Current Hardware is unsupported and old. Most web network traffic goes the our Load Balancers	Cambridge/Dell	Georgia - Dell Server/Storage Contract Number SWC90813-01	\$ 19,400
12	Network Cache	This will cache popular content so that we reduce our limited internet bandwidth utilization.	VistaOne/UltraBand	Looking at options	\$ 63,000

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13	New Campus Phone System	Phone system is over 10 years old and lacks some popular features. A new system would give CSU those features and save CSU over \$80k/year in maintenance costs. This proposal does not include new phones.	Carousel/Avaya	99999-SPD-T20120501-004	\$ 217,000
14	Building Arts and Science N7	Switch is old and needs replacing	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 66,000
15	Building Business & Health Science N7	Switch is old and needs replacing	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 74,000
16	Building Business & Health Science N7	Switch is old and needs replacing	Mach3/Extreme	99999-SPD-T20120501-0009	\$ 82,000
Total					\$ 1,322,100