

FY16 Annual One-Time Funding Requests

Requests		Amount
1	Chemical Inventory System for Chemistry & Physics/Biology	18,400
2	Replace panoramic X-ray machine for Dental Hygiene	28,475
3	Quark CPET ECG Stress Test Module for HFMG	26,634
4	BioPac MP45 Data Acquisition Units for lab classes for Biology	34,210
5	iMac Computers replacements and accessories for Media Design Lab in Music Bldg.	25,000
6	Medication Administration Cart System for Nursing	50,000
7	Construction of computer stations; computers; and furniture for Center for Advising & Retention	25,157
8	Renovation and add technology equipment for Conference Room on 2nd floor COB	30,000
9	SimMan 3G Manikin System for Nursing	90,428
10	Replace campus emergency notification system with newer technologically advanced system	25,000
11	Repairs needed to prevent additional power outages	140,000
12	Purchase HR Acuity Software (Title IX, EEO, and Employee Case Management Tracking)	18,670
13	ADA route adjustment at Clayton Hall parking	25,743
14	Concrete paving to connect sidewalks at Lakeview Discovery & Science Center	32,690
15	Replace exterior signs for renamed buildings and new signs for other areas on campus	30,433
16	Purchase a dump truck for Facilities Management	35,259
17	Enterprise system backups for ITS	216,500
18	VMWare servers for ITS	210,000
19	Additional capacity for Purview network monitoring tool for ITS	26,000
20	Security camera servers for ITS	26,000
21	LCD projectors(10) for classrooms on campus	38,680
22	Increase the connection in Data Center to 10G/40G to help performance of campus applications	283,000
23	Servers(2) for storage of syslogs files in order to be in compliance with BOR IT Handbook	26,500
24	Enterprise load balancers on supported hardware	26,500
25	Network cache server to allow content to be sent across local network	40,000
26	Replace N7 network switch in UC135	157,000
27	Replace N5 network switch in Student Center	127,000
28	Upgrade all wireless to 802.11ac standard for all access points in buildings across campus	140,000
29	Replace all external wireless and gym access points with new supported access points	35,000
30	Improvements to many network closets across campus	29,000
31	Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring	65,000
32	Install a new AC unit in UC135	75,000
33	KVM control in L108 and UC135 to be able remote access servers	45,000
34	Funding for ITS to pilot a new approach for a distributed network	65,000
35	Redesign and restructuring of the University website	67,000
36	Funding for professional photography and videography	65,000
37	Renovation of Counseling and Psychological Services (CAPS) area	45,000
38	Security cameras for Clayton Station to include parking lot	85,000
TOTALS		2,529,279

	Academic Affairs
	Business & Operations
	ITS
	University Advancement
	Student Affairs