

FY15 FUNDING REQUESTS

Requests		One Time Funding	Permanent Funding	TOTALS
1	Funding for implementation of QEP-SACS/QEP		50,000	83
2	Academic Advisors (2)-Provost/Academic Affairs		107,000	82
3	Psychology Assistant Professor		67,000	82
4	Communications Lecturer		67,000	69
5	Custodian I-Building Services		26,000	69
6	Additional funding for CAPS Psychiatrist-Student Affairs(CAPS)		12,000	68
7	Funding for facilities equipment for new Science Building	40,000		68
8	Funding to create new Natural Sciences Labs Technician and reorganize existing position		60,603	68
9	Philosophy Lecturer		60,000	67
10	Rhetoric and Composition Assistant Professor		62,000	67
11	Funding for (10) surveillance cameras on campus-Public Safety	25,000		66
12	Funding for equipment for Mathematics Lab for students	7,930		63
13	Additional funding to create new Graphic Designer position-Marketing & Communications		25,000	62
14	Associate VP Marketing & Communications-External Relations		150,000	61
15	Security Officer/CSU East-Public Safety		35,000	61
16	Funding for replacement of campus routers-OITS Networking	70,000		60
17	Funding for CAPS Psychiatrist currently allocated from health fee-Student Affairs(CAPS)		34,000	58
18	Director of Visitor & Welcome Services-Enrollment Management		99,000	58
19	Administrative Assistant-Graduate Studies		40,000	57
20	Funding for replacement of mission critical server room UPS-OITS Networking	80,000		57
21	Funding for Writers' Studio-English		55,000	57
22	MEP Lead Technician/Building Manager-Building Operations		65,000	56
23	Funding for Educational Advisory Board software-Provost Office	70,000		56
24	Funding to make part time position in Procurement full time		30,178	55
25	Banner Support Analyst-OITS Admin Systems		66,500	54
26	Administrative Assistant-Natural Sciences		41,079	52
27	Virtual Services Librarian-Library		55,860	52
28	Funding for Departmental Campus Support Analysts-HUB		40,000	51
29	Custodian II-Building Services		32,500	51
30	Funding for part time position in Accounting Svcs		22,000	49
31	Additional funding for division wide Travel/OS&E-Student Affairs		25,000	48
32	Additional funding to create new Social Media Specialist position-Public & Media Relations		25,000	47
33	Funding for (4) surveillance camera monitors in Public Safety office	3,000		47
34	Funding for additional Part Time faculty(Off-Campus)-Provost Office		50,000	47
35	Security Officer/Fayette-Public Safety		35,000	47
36	Funding for equipment for film production courses-Visual & Performing Arts	28,908		47
37	Administrative Assistant-Extended Programs		40,000	46
38	Security Guard/Surveillance Specialist-Public Safety		30,000	46
39	Administrative and Utilities Coordinator-Facilities Management		52,000	46
40	Project Manager/Coordinator-OITS Neworking		53,200	45
41	Grounds Foreman-Landscape Management		41,600	45
42	Additional funding for purchasing resources for students-Library		57,350	44
43	Funding for CSU 1022 course staff stipends-1st Year Advising & Retention Center		25,000	42
44	Funding for lifecycle upgrade plan for obsolete AV equipment-OITS Media Services		104,020	41
45	Funding to make position in Media Services whole		6,823	41
46	Economic Development Coordinator(Release Time)-College of Business		10,000	41
47	Funding for Student Retention and Performance Datamart-OITS Admin Systems	114,017		40
48	Faculty/Advisor-Interdisciplinary Studies		53,600	40
49	Funding for PeopleAdmin faculty job portal-Provost Office		8,000	40
50	Funding for security gates at Clayton Station-Public Safety	475,000		37
51	Funding for Staff Development and Training Program-HR	10,000		37
52	Funding for power surge protection at guard station-Public Safety	1,950		33
53	Funding for utility security vehicle-Public Safety	20,000		32
54	Funding for new space for Student Software/Call Center/Campus Support-HUB	27,662		31
TOTALS		973,467	2,178,090*	3,151,557*

* Salary Stressors w/Benefits \$258,777 (Faculty \$140,268; Staff \$118,509)