

Fiscal Year 2013 YearEnd Funded Expenditures		Requested Amount	Actual Amount
	Banner Performance Management(BPM)-Phase 2	\$ 100,000	\$ 98,550.00
	Additional servers and storage for BPM and Banner 9	\$ 160,000	\$ 158,792.52
	Library Renovations	\$ 400,000	\$ 641,982.00
	Contribution to CE for use of facility during year	\$ 125,000	\$ 125,000.00
	Contribution to CE for courses attended free by faculty and staff during year	\$ 40,000	\$ 38,666.00
1	Analytical Chemistry lab instrument: Lumina Fluorescence Spectrometer	\$ 18,000	\$ 19,680.00
2	Security cameras for Clayton Station-Public Safety	\$ 90,000	\$ 44,688.32
3	Panic Buttons (25)-Public Safety	\$ 25,000	\$ 24,030.00
4	Dental RAT system (perio charting software)-Dental Hygiene	\$ 16,800	nothing from dept.
5	Intraoral cameras (7)-Dental Hygiene	\$ 21,000	included in #34
6	Clinic paperless software (21 stations)-Dental Hygiene	\$ 60,000	included in #34
7	Intraoral camera cables (14)-Dental Hygiene	\$ 14,000	included in #34
8	Network switches for the Lecture Hall (Part 1)-OITS	\$ 120,000	\$ 120,000.00
9	Rinn DXTRR x-ray teaching manikins (2)-Dental Hygiene	\$ 16,000	\$ 25,080.00
10	Network switches for the Lecture Hall (Part 2)-OITS	\$ 100,000	\$ 99,417.30
11	Analytical Chemistry lab instrument: Accela High Speed LC-Performs HPLC and UHPLC	\$ 30,000	\$ 28,946.02
12	Security cameras for windows (2)-Bursar	\$ 1,500	included in #21
13	Digital printer for x-rays (2)-Dental Hygiene	\$ 600	\$ 3,106.49
14	Lead aprons for patient protection (2)-Dental Hygiene	\$ 100	included in #34
15	Laptops for cubicles & faculty stations (21)-Dental Hygiene	\$ 42,000	\$ 29,634.99
16	Desktop computers (6)-Center for Academic Success	\$ 6,012	\$ 6,818.82
17	Dental chairs for radiology rooms (2)-Dental Hygiene	\$ 12,000	included in #34
18	X-ray units (2)-Dental Hygiene	\$ 8,000	included in #34
19	Track mount dental lights-Dental Hygiene	\$ 6,000	included in #34
20	X-ray interpretation/viewing room chairs (5)-Dental Hygiene	\$ 2,400	included in #34
21	Panic Buttons (2)-Bursar	\$ 500	\$ 5,930.00
22	UC Chair reupholstering (84 Chairs)-Facilities Mgmt	\$ 37,800	\$ 20,182.50
23	UC new chairs 1st floor study lounge (15 armchairs)-Facilities Mgmt	\$ 18,554	\$ 18,544.05
24	Legal bills-Student Affairs	\$ 15,000	nothing from dept.
25	Oregon cart for each x-ray room-Dental Hygiene	\$ 3,600	included in #34
26	Replace splintered cabinet doors in DH Clinic	\$ 18,000	\$ 17,740.00
27	Pump house/irrigation-Building Operations	\$ 50,000	\$ 50,193.76
28	Surveillance camera system-DRC	\$ 10,586	\$ 10,533.97
29	Physiology lab equipment: Microtome	\$ 9,200	\$ 2,374.36
30	Test Kits-Master of Psychology Program	\$ 5,000	\$ 4,994.08
31	PeopleAdmin-HR	\$ 23,970	\$ 24,684.60
32	Student chairs for Instructional Room G221-English	\$ 5,796	\$ 5,670.00
33	X-ray interpretation/viewing room x-ray viewboxes (5)-Dental Hygiene	\$ 500	included in #34
34	Cascade 1601 Doctor stools (2)-Dental Hygiene	\$ 960	\$ 73,717.00
35	Student chairs for the Writers' Studio-English	\$ 3,312	\$ 3,240.00
36	Dell desktop computers(9); Dual monitors (7)-Payroll; Bursar; Accounting Svcs	\$ 13,500	\$ 10,074.86
37	Frosted glass privacy wall between clinic cubicles (12)-Dental Hygiene	\$ 8,400	\$ 7,022.40
38	Physiology software: iWorx Physiology systems	\$ 9,650	\$ 8,630.00
39	Fourteen(14) student chairs for G133-College of Arts & Sciences	\$ 2,842	\$ 2,835.00
40	Dell computer (2)-Registrar	\$ 2,410	\$ 2,440.94
41	OptiPlex 7010 Desktop computers (18)-Testing Center	\$ 12,568	\$ 14,509.26
42	Computers (3 Dispatch and 2 Roll Call)-Public Safety	\$ 5,498	\$ 6,172.35
43	Vacuum cleaners (5) and vacuum pack-Building Services	\$ 1,916	\$ 2,115.01
44	RevCord-CYA 16 Channel Voice Logger-Public Safety	\$ 8,894	\$ 8,894.00
45	Shredder-Bursar	\$ 2,119	\$ 2,119.00
46	File audit-HR	\$ 3,500	\$ 3,372.49
47	Furniture for additional office and testing areas-DRC	\$ 5,625	\$ 5,622.65
48	High head pressure gauge-Building Operations	\$ 1,099	\$ 1,125.90
49	Canon EOS Rebel T# Digital SLR Camera & accessories-Public Safety	\$ 773	\$ 773.45
50	HP Pavilion P6-2310 Desktop (2)-A&S Advisement Center	\$ 860	\$ 2,405.94
51	Overhang for equipment-Facilities Mgmt	\$ 19,200	\$ 19,200.00
52	Outdoor Living laboratory/Field Space-Student Affairs/Academic Affairs	\$ 150,000	bid too high for project
53	Mini laptops (5) for registration events and orientation-FYARC	\$ 3,261	\$ 3,025.00
54	Office furniture for office in Enrollment suite-Associate VP Enrollment Mgmt	\$ 10,000	\$ 7,102.25
55	Toro Multi Pro 1250 Sprayer-Landscape Mgmt	\$ 30,074	\$ 30,073.93
56	Police pursuit vehicle-Public Safety	\$ 24,815	\$ 22,271.25
57	Woodcock Johnson III Tests of Achievement Kit-Master of Psychology Program	\$ 700	\$ 730.40
58	Dell Computers (5)-Student Affairs	\$ 5,477	\$ 5,698.24
59	CSU East pedestrian sign-Facilities Mgmt	\$ 2,575	\$ 2,574.97
60	Black and White Canon printer-Psychology	\$ 700	\$ 679.00
61	Radio walkie-talkies (5)-Facilities Mgmt	\$ 3,913	\$ 3,912.50
62	Boca printers (2) for printing tickets in Spivey Hall Box Office	\$ 3,560	\$ 3,560.00
63	Ford F150 1/2 ton truck-Building Services	\$ 16,727	\$ 17,392.00
64	Uniforms for Facilities Mgmt	\$ 9,800	\$ 9,680.48
65	Upholstered stackable Bertolini arm chairs (75) for Spivey Hall pit and (7) carts for moving/storage	\$ 7,378	\$ 7,383.00

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66	Technology and software upgrades-HR	\$ 500	nothing from dept.
67	Printer-Bursar	\$ 800	\$ 731.07
68	Laptop for Spivey Hall Marketing Manager	\$ 1,348	\$ 1,458.29
69	Mossber 12 Gage Shotguns (2), Model #590A1 and Ammo-Public Safety	\$ 1,250	\$ 2,020.00
70	Microsoft Surface Pro 128-Payroll	\$ 1,225	\$ 1,215.00
71	Primer for Rorschach Interpretation, Mini Mental Status Exam-Master of Psychology Program	\$ 550	\$ 586.44
72	Xerox 6400S multi-function printer-Student Affairs	\$ 2,548	\$ 2,547.31
73	AV Technology-Interdisciplinary Studies	\$ 1,000	nothing from dept.
74	Manhattan Series 22' Racetrack-style Conference Table-Interdisciplinary Studies	\$ 2,517	nothing from dept.
75	Microsoft Surface Pro 128-Registrar	\$ 1,215	\$ 1,215.00
76	Toro Aerator 687-Landscape Mgmnt	\$ 6,553	\$ 6,652.48
77	Laptop for professional staff-FYARC	\$ 1,315	nothing from dept.
78	Informational kiosk sign to replace wooden sign in Student Center courtyard-Facilities Mgmnt	\$ 5,600	\$ 5,525.00
79	Computer for Spivey Foundation secretary-Spivey Hall	\$ 1,050	\$ 1,049.10
80	Replacement lamps (4 boxes) for Spivey Hall auditorium lighting fixtures	\$ 530	\$ 530.00
81	Labor to repair 4 motorized lighting fixtures in Spivey Hall auditorium, harvesting parts from other units	\$ 520	\$ 520.00
82	Ryan Jr. sod cutter-Landscape Mgmnt	\$ 5,399	\$ 5,399.00
83	Onboarding tools-HR	\$ 1,033	\$ 791.00
84	Therapy Videos-Master of Psychology Program	\$ 300	\$ 329.84
85	Relocating blinds and light blocking curtains for Psychology Conference Room	\$ 3,000	\$ 3,332.00
86	Desktop scanner-Student Affairs	\$ 550	\$ 428.40
87	Furniture for Public Safety lobby	\$ 10,300	nothing from dept.
88	RIDGID Water Jetter Drain machine-Building Operations	\$ 3,842	\$ 3,842.10
89	Benefits Fair and Wellness Items/Seminars-HR	\$ 1,000	\$ 994.58
90	System with Center Storage Quad-Door 2 Tier Storage Cabinet; Bookcase; Round Bookcase Ends-Interdisciplinary Studies	\$ 2,152	nothing from dept.
91	Concrete saw with diamond blade-Building Operations	\$ 1,719	\$ 1,718.82
92	House-Tree-Person Test Kit-Master of Psychology Program	\$ 225	\$ 229.90
93	Bender Stimulus Cards-Master of Psychology Program	\$ 130	\$ 143.00
94	Bathroom supplies and trash supplies-Building Services	\$ 8,734	\$ 7,346.50
95	Continued education/training-HR	\$ 500	nothing from dept.
96	SitOnIt Seating Focus Series Mesh Back Chairs-Interdisciplinary Studies	\$ 6,018	nothing from dept.
97	Phillips 32" HD Widescreen LED Television and Peerless-Tilt Wall Mount-A&S Advisement Center	\$ 385	nothing from dept.
98	Pipe camera-Building Operations	\$ 4,408	\$ 4,408.20
99	Paper Towels (100 Cases)-Building Services	\$ 4,512	\$ 4,488.00
100	Myers Briggs Type Indicator Manual-Master of Psychology Program	\$ 130	\$ 145.88
101	Computer monitor arms (10)-Bursar	\$ 2,728	\$ 2,728.00
102	Adjustable workstation-Recreation and Wellness	\$ 2,000	\$ 1,671.92
103	New workstations for scanning documents-HR	\$ 2,000	\$ 1,785.72
104	Bobcat trailer-Landscape Mgmnt	\$ 4,062	\$ 4,447.60
105	B&W laser-jet printer/fax for Spivey Hall Box Office	\$ 1,749	\$ 1,849.75
106	Security cameras (2) and monitors (4)-College of Business	\$ 7,000	\$ 16,405.89
107	Desktop scanner-Bursar	\$ 300	nothing from dept.
108	Interactive white board-Interdisciplinary Studies	\$ 250	nothing from dept.
109	Mobile Wizard cart for notebook-data projector cart-Interdisciplinary Studies	\$ 777	nothing from dept.
110	Epson EX Series projector-Interdisciplinary Studies	\$ 304	nothing from dept.
111	Document camera-Facilities Mgmnt	\$ 4,319	\$ 4,318.50
112	Golf carts (2)-Building Operations	\$ 23,630	\$ 23,629.46
113	ELMO P-10 portable document camera-Interdisciplinary Studies	\$ 1,726	nothing from dept.
114	Serving Credenza 4 door, 2-cabinet with 2 Adjustable Shelves per cabinet-Interdisciplinary Studies	\$ 888	nothing from dept.
115	Golf carts (2)-Landscape Mgmnt	\$ 21,056	\$ 21,055.50
116	Printer and Booklet binding equipment-Facilities Mgmnt	\$ 3,800	\$ 2,565.00
117	Small conference table for Dean's office-College of Business	\$ 1,400	nothing from dept.
118	Office supplies-HR	\$ 450	\$ 430.90
119	Laptops for administrative assistants (2)-College of Business	\$ 3,000	\$ 2,852.98
120	Internal team building tools-HR	\$ 300	nothing from dept.
121	Large monitor for Associate Dean/MBA Director's office-College of Business	\$ 1,570	nothing from dept.
122	Large monitor for Dean's office-College of Business	\$ 1,570	nothing from dept.
123	iPad/Galaxy tablets-HR	\$ 450	nothing from dept.
124	IPAD for department chair-College of Business	\$ 500	\$ 1,434.00
ADDITIONAL ITEMS			
	Gym Floor Covering for Student Activity Center		\$ 14,997.00
	Install Audio Dialers in fire alarms in A&S, CE, Faculty Hall, Athletics & Fitness, Clayton Hall, Facilities Management, Student Center, Lecture Hall, NBS, Spivey Hall and Lucy Huie Hall		\$ 22,000.00
	Tri-Test UV Counterfeit Detector		\$ 467.40
	Paper Signs for Continuing Education Building		\$ 9,649.96
	Outdoor Network Camera		\$ 1,611.61
TOTALS		\$ 2,153,711	\$ 2,105,141.15