

CLAYTON STATE UNIVERSITY ACADEMIC CORE

Bullets Foundation Presentation

3/14/2018

- **Phase I** **FY16- Design Year**
 - Funding received to design all Phases of the project \$1.4 Million
- **Phase II A** **FY17- Roofing**
 - Funding Received for Two (2) Roof Replacements: \$1.3 Million
- **Phase II B** **FY18- Construction/Renovation**
 - Funding received for Additional Roof (Athletic) & Renovations: \$6.9 Million
- **Phase III** **FY19? Unfunded at present (\$2.65 M in HB 684)**
 - Continued Capital Funding needed for the construction of Phase III
Mini Central Chiller Plant \$4.6 Million & FF&E \$700k

All Academic Core Projects:

Arts and Sciences Roof, Theater, Backstage and Lobby	Lecture Hall Bathrooms and HVAC	Centralized System for Continuing Education Bldg., Spivey Hall and Music Education Bldg.	Magnolia Hall- formerly Natural & Behavioral Sciences - Roof (Design and Construction) Addition of Connector to Lecture Hall	Athletics & Health Bldg. - Roof and Addition of Academic Classrooms, Lobby	Univ. Center & Lib.- Access Ladder Installation & Library HVAC-Controls
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