

Status of Requests as of Fall, 2019

| Overall priority | Priority within session                                    | Division/DEPT/Office       | Physical Location | Existing Square Footage | Request  | Justification   | Consequences if not completed   | Renovation / Cost          | Proposed Location | New square Footage         | Status  | Year Requested       |
|------------------|--|----------------------------|-------------------|-------------------------|--|---|---|----------------------------|-------------------|----------------------------|---|----------------------|
|                  | 11 within Fall 2012 review, #5 within Spring 1 2014 review | Center for Justice Studies | Clayton Hall T200 | 1,160 s.f.              | Original request - convert classroom T200 into a smaller classroom, conference room and cold case room. Updated request - need to adapt remaining space from classroom for seminar room and research room.   | Supports USG goals. Create Center for Justice Studies and Career Advisement Center. If Law Enforcement Academy as part of Justice Center approved by Georgia Police Officers & Training Council, this program will produce another revenue source for the CSU and involve CSU in QEP by providing community engagement. | The law enforcement academy, analysis of Cold Cases, and meetings with community leaders cannot be established. | \$62,000 +                 | Same location.    | 1,160 divided into 3 rooms | Withdrawn by Department in Fall 2019  | 9/10/2012, 3/7/2014  |
|                  | 14 within Fall 2012 review, 5 within 2018 2 review         | Teacher Education          | Arts & Sciences,  | G228,G228A (270)        | Due to construction of an access panel for the elevator in G130, a faculty office relocated to G228., that was utilized as a break room. G130 requested to be modified to provide sink, countertops and cabinets, refrigerator and microwave. Initial request - Convert dark room into a break room and kitchenette for faculty. Remove old cabinets and replace sink with a new sink and counter top. | No break room in the building and faculty eat their lunches at their desks.   | Students will find less professional atmosphere if faculty eat at their desks.                                  | Estimated approx. \$15,000 | Same location     | No changes                 | Room 228A planned for access to catwalk for the Theater. Room 228 repurposed for faculty office. Requestor submitted a new request to adjust room G130. Two option suggested - breakroom with no sink and the fully equiped breakroom (expensive approach due to slab trenching to connect sink to sewer line). Estimates needed. | 9/13/2012, 9/11/2018 |

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|                  | 2 within Spring<br>3 2013 review | Department of Mathematics | Regular classrooms would not serve the purpose, computer labs are always scheduled. |                         | Need a classroom/lab space with 32-40 computer tables configured for Math Learning Lab with each station having access to CSU server. | Lab approach will be efficient where the entire class uses computers and have instructor available to answer questions and give help. This approach will support Objectives 5 (Restructuring Instructional Delivery) & 6 (Redesign of Learning Support) of BOR Action Implementation Steps and Complete College Georgia. | Will not have a designated space for engaging the student in working problems under supervision of their instructor. Also, a PO has been issued for purchasing of furniture.                                      | TBD based on project scope. | Need to identify classroom large enough to hold individual work stations for each student to have access to the Internet and Math Server. | Large enough classroom to hold individual work stations for each student to have access to the Internet and Math Server | Withdrawn by department in Fall 2019.  | 3/6/13         |
|                  | 5 within Spring<br>4 2013 review | Recreation & Wellness     | Exterior - intersection of Sanford & Simpson Drives                                 |                         | Improve green space, level the surface to minimize the risk of injuries.  | Enhance student engagement through participation in outdoor recreation, expand intramural and sport club programming and flexibility with scheduling activities.   | Student organization will continue to use the soccer field and potentially cause damage to it. Will use green space behind the SAC that is not intended for activities like Frisbee, kickball, and flag football. | \$629,800                   | Intersection of Sanford & Simpson Drives  | N/A   | On hold due to high cost and funds availability, as well as soil conditions in the requested location. | 3/11/13        |

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|                  | 8 within Spring 5 2013 review                      | Spivey Hall  | Loading dock   |                         | Install edge-of-dock leveler, awning, demolish existing staircase and replace with concrete ramp.   | An edge-of-dock leveler will assist with safety while loading/unloading vehicles, ramp access to the dock will lessen personal injuries lifting equipment and improve speed /efficiency while loading/unloading equipment, and provide wheelchair access to backstage of Spivey Hall.   | Possible damage to state owned and non-state owned property as well as personal injuries to employees and guest artists of Spivey Hall   | \$34,200   | No changes  | No changes  | Planned to be addressed with Academic Core renovations phase III | 3/10/13        |
|                  | 4 within Fall 2013 6 review                        | Division of Extended Programs / Student Affairs Division | Modify existing space and enclose atrium space to create office suite. | Does not exist          | Enclose common atrium space to create suite with hallway that runs from the back corner of OIP to the front of UC211. Area affects Student Affairs offices , so need approval from Student Affairs.   | Improve working environment for Dual-Enrollment, Office of International Programs, and Office of Distance Learning. These programs are emphasized in the USG strategic initiative to internalize the curriculum and Complete College Georgia initiative. These programs emphasized in the University's strategic goals of internationalizing the curriculum and creating accessible programs that will assist in student retainage. | No improvement to work environment.  | \$15,000 ( for store front glass wall + door relocation) + additional cost for sprinkler adjustment. | Enclose 135 square foot of existing lobby space on 2nd floor of University Center near 207-211 rooms. | Enclose 135 sq.ft. of common space to create a corridor for office suite. | Awaiting funds. <b>Withdrawn by Department in Fall 2019.</b>     | 9/20/13        |
|                  | Was not prioritized due to funding by 8 department | Auxiliary  | James M. Baker University Center, Dining Hall                          | 320 sq.ft.              | Remove existing salad bar and millwork along curved glass brick wall. If possible, remove millwork and walls to the right of the Servery entrance. Reconfigure demonstration area and install mobile salad bar. Create more enclosed storage. | Based on customer survey feedback, the current salad bar is too small and is not customer friendly, demonstration station does not allow for efficient use. Renovation would allow installation of mobile units designed specifically for the purpose of salad bar and demonstration cooking.   | The salad bar options will be limited. The demonstration cooking will continue to be inefficient and not provide the best options. The customer satisfaction issues will not be properly addressed resulting in lower meal plan sales. | Funding may be available by requestor.   | Same location   | No changes to square footage  | Requestor is working with their food vendor to plan it.          | 9/19/14        |

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|                  | 3 within Fall 2015<br>9 review  | IT                    | Rooms 117, 123, 125, 163, 167                            | Total existing 3,080 sq.ft = 117 (1,250 sq.ft.), 125 (900 sq.ft.), 163 (610 sq.ft.), 167 (320 sq.ft) | Enhance use of existing space to accommodate staff and consolidate university/campus services to students, faculty and staff.   | Existing space is shared and overcrowded. Redesign of space will allow for enhanced productivity and improved service to the University and allow for continued growth.   | Campus services and productivity will be hampered and limited to the space that is currently occupied.                              | Scope of work needs defined prior to estimates | Reconfigure rooms 117, 123, 125, 163-167   | 3,704 sq.ft. with addition of room 123 (624 sq.ft.) | Requester has decided to use phased out approach. Room 125 awaiting funds. Room 123 - construction in progress. Room 117 completed. Room 165 added to scope and completed. Scope for 163 has been completed. | 9/10/15        |
|                  | 2 within Fall 2016<br>10 review   | Office of Advancement | Expand office of VP of University Advancement - Phase II | 175 sq.ft out of 2,600 sq.ft. occupied by the department   | Expand the office of VP to allow for small meetings of staff, volunteers and donors   | The current space is uncomfortable for meeting of more than two people. It would be helpful to have space for the VPUA to host small meetings(ad hoc or planned) without having to use one of the two conference rooms available for the entire building. | It will lessen productivity.  | \$12,735                                       | Expand into a corner office currently occupied by AVP of Marketing and Communication | 270 sq.ft.  | The requestor put the project on hold  | 9/12/16        |
|                  | 3 within Fall 2016<br>11 review   | Office of Advancement | Office 221 and 222                                       | 72 sq.ft out of 2,600 sq.ft. occupied by the department  | Remove wall between file room and existing office to make an office larger  | This will allow for better use of space and greater efficiency  | Loss of work productivity   | \$6,200  | Merge office 221 and file room 222   | 112 sq.ft.  | The requestor put the project on hold  | 9/12/16        |
|                  | No priority number assigned within Spring 2017 review as request is funded by requester and does not affect other<br>13 departments | Auxiliary             | University Center Card Office                            | 450 sq.ft.   | Phased out approach to:<br>Phase I - relocate Laker Card office to Loch Shop in Edgewater Hall Phase II - Move administrative offices from UC (behind Laker Card) to Loch Shop to utilize Public Safety roll call after PS moves out to East side Trammell) | Relocating the Laker Card will allow auxiliary to increase operational efficiency. This will develop a one-stop shop for new students during orientation and registration.  | Flat or declining sales in the Loch Shop. Continued frustration for new students having to go to a different building for ID cards. | Funding may be available by requestor          |  | New location however no changes to square footage   | Phase I-Free standing reception desk suggested instead of relocation of existing counter as it may not be feasible to reassemble without damaging it. Phase II-reassignment of space has to be approved.     | 10/5/16        |

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|                  | 1 within Fall 2017<br>14 review | Combined request from Budget of Finance and Public Safety | Arbor Hall loft  | Does not exist          | Build 2 offices for Budget department and reassign 1 existing office to Public Safety substation to enhance security in the East side of campus  | Substation is required for security purposes in the East site and provide needed offices for Budget & Finance department to secure their specialized equipment. | If not completed could continue being a security concern for people occupying the buildings that considered remote from the main part of the campus. |   |  | 230 s.f. for 2 offices | Proposed two offices to be build at second floor loft is <b>postponed at the moment</b> , estimates received. Installation of exterior surveillance cameras are being addressed with the egress road construction that is underway. Installation of door bell at Woodlands Hall 1st floor entrance completed. Public Safety office approved to move to 118 in Arbor Hall. | 9/20/17        |
|                  | 2 within Fall 2017<br>15 review | School of Nursing   | Harry S. Downs building and multiple locations throughout campus | N/A                     | Remove 'Continuing Education' from the parapet of the building, repair hall and paint. Explore other additional campus signage options for both Continuing Ed and School of Nursing to improve navigation around the campus. | Display of only Continuing Education on the signage is confusing for people looking for the School of Nursing and does not highlight an academic program.       | Not implementing this request will continue to have inadequate signage for the School of Nursing.  | Funding may be available by requestor. Estimated project cost \$7,650 | Harry S. Downs building and multiple locations throughout campus | N/A                    | Vehicle directional signs have been updated with building new name. Having department name on signs was not approved. Update to the façade letters awaiting funds. Department requested to present their need to the signage committee.   | 8/28/17        |

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|                  | 3 within Fall 2017<br>16 review | Admissions                        | Edgewater Hall 1st floor | 62 s.f.; 132s.f.; 137 s.f.;  | Add work surface to cubicle 138H for 2 people; move call center into 138H, 138E, 138G, adjust 156 for office space; move furniture from 154 to 156; add doorway between 152 and 154; create two office spaces in place of 138A and 138B. | This project may enhance process with enrollment by centralizing admissions business operations in one location.   | Creating two offices in place of two workstation cubicles, some workstation cubicle space will be reduced due to accessibility requirements.   | Funding may be available by requestor.  | Two cubicles to be converted to offices.              | No changes to total square footage, improvements in functionality      | Part of the request postponed by requestor. Admissions front area adjustments and Graduate School move completed. Await funding for the remaining scope.  | 9/18/17        |
|                  | 5 within Fall 2017<br>17 review | Facilities Management             | Facilities Management    | No changes to square footage , all requested rooms are Facilities Management existing space, improvements for breakroom repurposing. | Create at least two breakrooms for plant operations staff.   | Custodians would need a break room to have their lunch breaks while they are away from FM building.  | If custodians have to travel all the way to FM building for breaks it would leave them less time for rest and would affect their work efficiency.  |   | UC 100s.f., Edgewater Hall 150 s.f., Library 556 s.f. | No changes to square footage , improvements for breakroom repurposing. | Recommended to adjust room 242 in the University Center for breakroom and mechanical room in Edgewater Hall to create alcove for the break area. Partially completed-UC 242 adjusted for breakroom, other two rooms awaiting funds.                   | 9/27/17        |
|                  | 1 within Fall 2018<br>18 review | Center for Advising and Retention | Magnolia Hall, 164       | No changes to square footage   | Provide adequate power and Internet for 3 workstations in office 164 Magnolia Hall. Assist with sound transfer quote for white noise machines.   | In preparation to employ two additional grad assistants need to prepare space to fit 3 workstations.   | If request is not completed there will be no sufficient office space to house the additional positions and PBI funding will be lost  | Electrical to be done in-house, IT will do assessment for data.   | No changes to location, installation as per request   | No changes to square footage   |   | 4/27/18        |
|                  | 2 within Fall 2018<br>19 review | University Health Services        | Laker Village 1000       | No changes to square footage   | Improve security features in UHS reception area - install glass window for two locations at reception desk, install card reader at front entrance, new closing mechanism for the front door, panic button at front desk.                 | With large volume of pedestrian traffic and access from guests visiting residential students and being a clinic adds vulnerability and safety concerns to the clinic staff from individuals who might be drug-seekers. | If request is not completed staff dissatisfaction and potential of attracting criminal activity with cash and medication in the area. Potential safety risk to staff and patience in isolated areas. | \$2,487 with glass and \$2,680 with Lexan material. Panic button - by IT with collaboration with Public Safety. | No changes  | No changes to square footage   | Recommended to replace or correct door latch and install glass. Security button, camera and card reader has to be reviewed by Security and Safety committee. Quotes for glass installation provided to requestor. <b>Withdrew glass installation.</b> | 9/20/18        |

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|                  | 3 within Fall 2018<br>20 Review | University Health Services | Laker Village 1001                     | No changes to square footage          | Place an iron gate or something visually acceptable outside of the UHS breezeway side door to prevent pedestrian traffic flow from Harper drive through the Laker Village courtyard. | UHS seeks to minimize unauthorized access near side door to the clinic. Majority of traffic from Harper Drive has no relation to CSU and just pass through to the MARTA bus stop. The gate would be immediate enhancement to safety.   | If request is not completed staff dissatisfaction and potential of attracting criminal activity with cash and medication in the area. Potential safety risk to staff and patience in isolated areas.                          | To be assessed after Fire Marshall approval   | No changes        | No changes to square footage                            | County and City Fire Marshall approval needed for pedestrian gate installation. Passage under the building is designed to be used for medical and emergency egress.                           | 9/20/18        |
|                  | 4 within Fall 2018<br>21 review | College of Business        | College of Business T240A              | Divide existing room into two offices | Convert collaboration/conference room to two office spaces.  | Existing office space reached capacity. With addition of the new tenure faculty, one permanent full-time faculty member and one full time instructor and one temporary instructor converting existing collaborative space room to 2 offices will solve the need for the near future and to comply with AACSB accreditation that requires part time faculty at 15%. | Without additional office space insufficient full-time faculty to teach required and elective courses, increase in class sizes, use of larger number of part-time faculty, jeopardize AACSB accreditation.                    | Funding is not available by requestor   | Same location     | No changes to overall square footage for the department | Committee recommends to modify the requested space. New layout and scope of work provided to requestor.   | 9/13/18        |
|                  | 6 within Fall 2018<br>22 review | CIMS                       | James M. Baker University Center, U311 | Modify existing U311 classroom        | Create experimental observable learning space for UC311 classroom  | Replace classroom along the corridor side wall with a floor to ceiling transparent wall(glass), replace current door with a glass door, replace furniture with modular furniture to allow different configurations, relocate lectern to a north west corner of the room, install white board on the Southside wall., replace tiles on floor.                       | A MailChamp provided a first grant to modernize and create experimental classroom, the next grants installments would depend on the fulfillment of the requirements of the first one and may be cancelled if no action taken. | Funding is available by external sources if project feasibility confirmed before June 2019. | Same location     | No changes to square footage                            | Denied - Physical assessment for UC311 classroom revealed removal of wall not feasible due to structural beams and other obstructions in the demising wall between hallway and the classroom. | 8/13/18        |

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|                  | 1 within Spring 23 2019 review | CIMS                 | James M. Baker University Center, U311, 315, 316, 317 | Between UC 311, 315, 316 and 317 - 2,000 sq.ft. UC324 - 400sq.ft.   | Remove wall between UC315 and UC317, replace wooden door and wall between 317 and hallway with glass store front, reconfigure 317 into maker space, work room and office, convert UC315 into collaborative space. Create new dean's suite in UC311 and open doorway to 307 from UC311. Convert UC324 to seminar room and relocate UC317 to UC324. | Supports CSU Goal. The reconfiguration/renovation of space in the Department of Computer Science and Information Technology aims to improve the environment for experimental learning of contemporary technical and soft skills as well as practices in industry with high-demand careers. Utilizing an open workspace assists with reconfigurable and mobile workstations setup. | MailChimp may withheld installments of the committed gifts due to not following commitment to provide experimental learning for high-demand carrers. | Funding maybe available by MailChimp if cost provided prior to end of FY2019 | Total space for modification 2,400 sq.ft. | Modifications to the occupied space by department. | Committee recommends performing feasibility study in UC311 due to raised floor. Installation of store front will require modification to sprinkler syste. To follow specific distance between sprinkler heads. Estimates will be requested upon received info from requestor on power and data requirements. | 3/8/19         |
|                  | 2 within Spring 24 2019 review | CIMS                 | James M. Baker University Center, U417                | Relocate supplies to UC419, paint walls, remove wall shelves, keep counter, install carpet to convert existing space into office. | Repurpose supply room into faculty office space. Paint walls, remove shelves, add carpet  | The size of UC417 is similar to other faculty offices and within USG guidelines for the faculty office size. Repurposing will assist with more efficient space use and will fulfill the need for office space.  | If request is not completed then there will be less than optimal utilization of the space available.   |  | UC417 convert to office                   | Repurposing will add 120 sq.ft of office space     | Estimate for moving and painting and other modifications will be scheduled along with request for 311 and 315-317 area.  | 3/18/19        |



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|                  | 1 within Fall 2019      | Auxillary Services   | Lakeside Dining Hall |                         | Remove existing salad bar. Remove millwork along curved glass brick wall behind salad bar. Remove upper portion of wall at end of existing salad bar. Lower portion of wall would remain so new salad bar could tie into existing electrical. Replace salad bar as shown on drawing. Install new cold food wells and soup wells. Connect to existing power and drain lines. Create new deli station on along curved glass block wall with new cold food wells and a panini press. Tie into existing power and drain lines. Demo existing quarry tile flooring and install new flooring as shown on drawing. No floor drains will be covered or closed. Walls in the area will be painted and new lighting will be installed as needed. Demonstration cooking would be relocated to the existing deli area. | The existing salad bar was retrofitted in 2008 as part of the Lakeside Dining Hall renovation, using existing millwork. Based on customer feedback, the salad bar isn't customer-friendly and doesn't allow adequate space for salad bar items. The millwork along the glass block wall isn't utilized well; it's open underneath making storage and plumbing visible to customers. Installing a new salad bar and self-serve deli area will create a more customer-friendly experience. It will also provide a better selection of products, with a goal of increasing meal plan sales. Relocating the demonstration cooking to the current deli station will provide better line queuing and more space for meal prep. | If this work is not completed, we would continue to use the existing equipment and be limited in the number of salad bar options we can offer. The area behind the salad bar will continue to be an eyesore and an inefficient use of space. As a result, customer satisfaction issues could not be properly addressed resulting in lower meal plan sales. | Funding available by requestor. | Modification of existing space | Modification of existing space  | recommend to approve | Fall 2019      |
|                  | 2 within Fall 2019      | CaPE                 | CE 133               |                         | Current classroom to be converted to computer lab for testing purpose. Existing ethernet outlets are not active.   | Guest Wifi is very unreliable in Harry S. Downs Center. Enhance instructional abilities and promote learning outcomes to academic and non-academic students through the use of dependable technology. Become an accredited testing site for professional on-line certifications/examinations. Enhance educational and community partnerships. Enhance University Conference Services opportunities to external clients.  | If request is not completed it can cause decline in enrollment, revenue, and lost opportunities to service external clients  | Funding maybe available         | Modification of existing space | Modification to existing space. | recommend to approve | Fall 2019      |

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|                  | 2 within Fall 2019      | Admissions and Financial Aid | Edgewater Hall 148 |                         | Upgrade IT technology and media to make existing meeting room more accessible for presentations with newer model projector, add audio/speakers, include touchpad controls. Improve wireless access, add power/data along floor.<br>Create a cohesive look with bookstore by replacing existing wall with floor to ceiling glass wall, or half way to match bookstore that is directly across conference room.<br>Paint hallway and inside conference room to be a similar color scheme used in bookstore.<br>Modular furniture to allow different configurations; into small work spaces and joined together for larger workspace; when not in use can collapse and stored up against wall.<br>35-40 Additional chairs to create seating when hosting large groups; when not in use can fold up.<br>Install new carpet to match decor of | Remodeling this room to include an ability to serve as a presentation room will improve the campus visit experience. We currently use a small conference room which seats a maximum of 12 guests which is not sufficient.  | Inability to properly serve large group tours.  | Funding may be available by requestor. | Modification of existing space | Modification of existing space | If requestor has funding, recommend to approve | Fall 2019      |
|                  | 2 within Fall 2019      | Financial Aid                | Edgewater Hall     |                         | The Financial Aid Office front cubicles would be turned into three individual offices. We would instead have a reception desk in the front. We would also have a doorway separating the front office and the back offices of the team. This would include building walls installing electrical outlets and possibly rerouting duct work.   | It can affect the accreditation of the University/Department due to FERPA and privacy regulations. We need this to further improve confidentiality and the way we serve students. We need to adhere to the laws according to what is shared and what can be overheard when it comes to financial aid information.  | We could be fined if a student overhears a financial conversation and uses this to exploit their peers financial information.   | Funding may be available by requestor. | Modification of existing space | Modification of existing space | Since this is a FERPA and GLBA issue, approve  | Fall 2019      |
|                  | 2 within Fall 2019      | Department of Biology        | Magnolia Hall 122  |                         | The current layout of MH 122 is not designed for effective teaching of Biology labs<br>Students cannot see the instructor, whiteboard, or projection screen<br>Does not allow for student collaboration, which is essential for lab courses<br>We are requesting the removal of shelves above student workbenches<br>Would necessitate the removal of gas/vac/electrical (or rerouting if cost-appropriate)  | The current layout is not conducive to student learning and is impacting student success. We have recently revised our curriculum and plan to develop new upper-level lab courses. Having a reconfigured lab would minimize disruption to regularly scheduled lab courses. A reconfigured lab would allow us to schedule two sections of our popular lower-level labs at the same time | This lab room will not be utilized to its full potential<br>We will be limited in the number of research-based courses we can offer<br>Student success will be impacted due to decreased ability to collaborate and inability to see the instructor/whiteboard. | Funding may be available by requestor  | Modification of existing space | Modification of existing space | recommend to approve                           | Fall 2019      |

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|                  | 3 within Fall 2019      | Lucy Huie Film Studio | Lucy Huie                 |                         | Age, seasonal, climate changes and pigeons have contributed to damage of soundproofing and insulation material in film studio. Requesting removal of all current sound proofing material 3 walls, clean walls and support beams of pigeon droppings, repaint wall with flat black, rust resistant paint.   | At 10,000 square feet, Clayton State's Lucy Huie Hall is the largest film studio associated with a college or university in the State of Georgia and is one of the few in the nation. Age and seasonal climate changes have contributed to damage. Longevity of soundproofing materials unknown<br>Quality of adhesive unknown<br>Metal expansion and contraction has weakened adhesive<br>Pigeons have also contributed to damage. Pecking has weakened areas<br>Droppings are both acidic and bacteria-filled<br>Droppings have helped deteriorate and corrode 2 walls   | If request is not completed loss of renting contract renewe, unsafe working conditions, staff dissatisfaction, poor image of FDMC to students, public and staff   | Funding not available by requestor         | Modification of existing space | Modification of existing space | Issue with large doors if sealant is removed, will this issue persist? recommend further research into solution | Fall 2019      |
|                  | 3 within Fall 2019      | College of Business   | New space request         |                         | The idea is to have entrepreneurial assistance, knowledge sharing space, co working spaces, makers space and a design thinking/inspiration room. Another principle is that the space needs to be reconfigurable for various types of use. Walls should have the magic paint that allows one to draw on the walls! Glass enclosures that can be used to write on.                   | Innovation, Engagement and Impact are the three pillars of AACSB Accreditation. This innovation and entrepreneurship center would be a great vehicle to measure all three and enhance the levels of engagement of the College of Business with its stakeholders, ensure measurable impact of that engagement and develop innovative thinking within all that participate in the activities of the center.  |   | Funding not available by requestor         | NA                             | 5000                           | recommend to approve  | Fall 2019      |
|                  | 3 within Fall 2019      | Department of Music   | MEB 103                   |                         | Requesting the installation of computer worktables, the electrical and computer wiring of the room for twelve computer stations and the installation of one electric piano, the necessary adjustments to the HVAC for the room to maintain required temperatures for the equipment. Improve HVAC conditions in the building, currently M144 and M156 are getting impacted as well. | This request supports BOR Strategic Imperative #1, Quality of Learning by offering a quality learning environment for Music Education students with up-to-date computer software and Strategic Imperative #3, Operational Efficiency, through repurposing existing Film workroom computers due for replacement.<br>ii. This request supports CSU Strategic Priority #6, Continuing Investment in Infrastructure improvements, through enhancing the technological environment for Music Education students, and others VPA students who will use the lab.<br>iii. While we can attach a number to the Music Ed students who will use this place, the numbers of other VPA students who will use this workspace is, of course, far higher.<br>iv. n/a | If this facilities modification is not approved, we will replace the existing computers in MEB-147 with the repurposed ones, continue to provide an imperfect workspace for our Music Ed and Piano Lab students, and continue to have a crunch for computer workspace in the MEB. | Funding not available by requestor. \$165K | Modification of existing space | Modification of existing space | recommend to approve  | Fall 2019      |
|                  | 3 within Fall 2019      | Residence Life        | University Housing Office |                         | Convert one bathroom in housing office into a key room. Remove all plumbing fixtures, add power outlet, paint walls, increase lighting, install table and hang key cabinets.   | Current key functions are being done in a Mechanical and I.T closet and not compliant. The new room will be used as key room and provide a secure lockable space for function.   | University Housing will continue to access the IT closet to store and cut housing keys.   | Funding not available by requestor         | Modification of existing space | Modification of existing space | Security issue and requirement, recommend to approve  | Fall 2019      |