

## Project Funding Plan - Specific Project

**Academic Core Renovations and Infrastructure**  
State Colleges and Universities

Priority #

TBD

Morrow

472-2014-00212

Uhhqwr##

Fd|wq#

vs(51007003)

**FY2017 Budget Cycle: \$1,350,000 in FY17 funding using 20 year bonds** (see [funding summary](#))

**FY2016 Budget Cycle: \$1,400,000 in FY16 funding using 5 year bonds** (see [funding summary](#)).

	Cost Total	Funding Projections						Funding Plan Total
		All Prior	Request FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
1. Planning / Programming	0	0	0	0	0	0	0	0
2. Property Acquisition	0	0	0	0	0	0	0	0
3. Design	1,400,000	1400000	0	0	0	0	0	1,400,000
4. Construction	12,836,000	1350000	6900000	4586000	0	0	0	12,836,000
5. Loose Equipment	714,000	0	0	714000	0	0	0	714,000
<b>Total Project Cost/Funding</b>	<b>14,950,000</b>	<b>2,750,000</b>	<b>6,900,000</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,950,000</b>
<b>Total State Funds</b>	<b>14,950,000</b>	<b>2,750,000</b>	<b>6,900,000</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,950,000</b>