Facilities Advisory Committee Recommendations

Presentation to the Administrative

Council

May 22, 2013

Committee Members

Harun Biswas (Chair) Kara Mullen **Caroline Clower** Rasheen Hunter Gid Rowell John Shiffert Cindy Lauer **Darren Thomas Angelyn Hayes** Tom Eaves Priti Bhatia Svetlana Soroka

Mission

- Create a consistent process for submissions and to review requests for new or modified workspace allocations.
- Ensure that all requests are reviewed fairly and objectively.
- Attempt to balance the needs of each department consistent with institutional requirements and priorities.

Review and Approval Process

- Facilities Modification and Space Allocation
 Form requiring approvals through Vice President level
- PowerPoint presentations to the committee (available on the Z: drive)
- Committee deliberations and recommendations to Vice President of Business and Operations
- Submittal to President's Cabinet

BRIEF REPORT FOR PREVIOUS YEAR REQUESTS

- Overall 59 approved in 2011 2012 Fall
- 36 requests completed, 14 in progress, 8 awaiting funds
- 1 request withdrawn by requestor

For more detailed overview of 2010 – 2013 requests please visit

http://www.clayton.edu/facilities/planningdesign/facilitiescommittee

in progress

Division/DEPT/ Office	Request & Justification	Action	Status
Testing Center	Testing Center is relocating to Arbor Hall.	Design layout has been complete for the new location, bidding is in progress.	In progress
	10 individual Testing that will accommodate 2 per, 2 Group Testing Rooms that will accommodate 4 -6 person, 4 offices, ADA accessible reception area, conference room, work room and storage.	Design and bidding is complete, once department is ready to relocate - construction will begin.	In progress
Center for Academic Success	Center for Academic Success is relocating to the Student Center.	Design layout has been complete for the new location, bidding is in progress.	In progress
Library	Need for additional space to accommodate staff and students needs. SACS compliance.	Architectural design completed, Mechanical and Electrical design is in progress.	Architectural design completed, Mechanical and Electrical design is in progress.
Carolina Amero	To create a new concept of a Smart Market which builds on the Simply-to-Go model offering a wider selection of grab and go products.	Location has been identified. UC 276 currently study area can be adjusted for FreshMart after Library renovated.	Included in the last Phase of Library renovation

in progress

Division/DEPT/ Office	Request & Justification	Action	Status
University Health Services	Needs - storage, office space, reception area, exam rooms, lab space, med record storage. Confidentiality (HIPPA compliance), ADA compliance if space is not provided.	Construction in progress	Construction in progress
School of Nursing	Create office for 3 faculty from storage room in Continuing Education building.	In progress, storage room is being prepared for construction.	In progress
Arts & Sciences	Clayton Hall roof leak.	Will be re-roofed with 4- ply roof and white granular cap.	Bidding in progress.
Visual & Performing Arts	Addition of soundproofing between room 215 & 216 in the Music Ed Bldg	assessment + estimate.	Upon Building Operations assessment + estimate.
Visual & Performing Arts	Replace carpeting in G132(the Theater)	Carpet and chairs replacement estimate received. Awaiting of funds availability.	Awaiting funds
_	Replace carpeting in common area in the Music Ed Building. Carpet worn and stained. Tripping hazard on the stairs.	Carpet will be replaced with tile on the stairs. Remaining carpet replacement will wait until funds availability.	In progress

in progress

		iii progress	
Division/DEPT/ Office	Request & Justification	Action	Status
Center for Justice Studies, Arts & Sciences	Convert classroom T200 into a smaller classroom, conference/meeting space and research/cold case room. If Law Enforcement Academy as part of Justice Center approved by Georgia Police Officers & Training Council, this program will produce another revenue source for the CSU. Also, provide advanced training for police officers.	Furniture for the classroom is purchased and data/power layout has been designed.	Furniture for the classroom is purchased and data/power layout has been designed.
Writer's Studio	Replace panels between rooms with glass windows. To give more connectivity between the rooms that will enhance tutoring sessions and will complete the expansion of Writer's Studio.	Cost estimate received.	In progress
Humanities & Teacher Education	· ·	Need to be addressed in conjunction with HVAC upgrade.	Awaiting funds
Teacher Education	Convert dark room into a break room and kitchenette for faculty. Remove old cabinets and replace sink with a new sink and counter top. Students find less professional atmosphere if faculty eat at their desks.	Recommended	Project will wait completion of other request in Arts & Sciences.
School of Nursing/Continuing	Replace signage. Building interior color has been changed and green signage doesn't fit, plus it is		Awaiting funds.

bulky in appearance and doesn't have name

inserts.

Education

in progress

Division/DEPT/ Office	Request & Justification	Action	Status
	access when in need. The food pantry supports	unoccupied buildings.	Facilities crew is ready to assist with setup and move once requestor is ready.
,	interview room, 3 offices and storage.	Due Diligence submitted to BOR for acquiring a new property across from Clayton Station as a new space for Public Safety.	On hold
	outside G132	Awaiting for funds	Design is complete. Awaiting for funds availability

Requests submitted

Facilities Modification/Space Allocation Requests were presented on April 8, 2013 to Facilities Advisory Committee by the following:

Dental Hygiene Clinic, ADA accessible radiology rooms – Dr. Gail Barnes (Priority 1)

Department of Mathematics, Mathematics Learning Lab – Dr. Anthony Giovannitti (Priority 2)

Counseling and Psychological Services, expand into former Career Services - Christine Smith (Priority 3)

Networking and IT, provide cooling for data closet in Music Education Building – Dan Newcomb (Priority 4)

Recreation and Wellness, improve terrain for outdoor activities – Cindy Lauer (Priority 5)

College of Business, build two offices in T240 – Dr. Michael Diaz (Priority 6)

Department of HealthCare Management, build four offices in T115 – Peter Fitzpatrick (Priority 7)

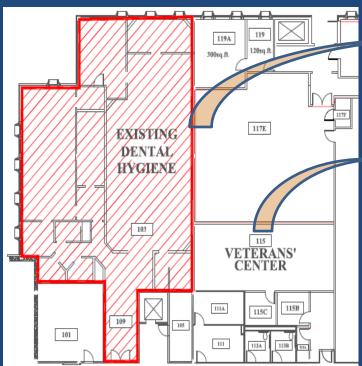
Requests submitted

... continuation from previous slide

Spivey Hall, Loading dock improvements – Michael Ozment (Priority 8)

Auxiliary Services, Kitchen floor replacement - Norman Grizzell (Priority 9)

Dental Hygiene Clinic





Requested:

Two additional ADA accessible X-Ray rooms

Recommended:

Relocate Veterans' Center to vacated University Health Services. Expand Dental Hygiene into Veterans Center.

Department of Mathematics

REGULAR CLASSROOM



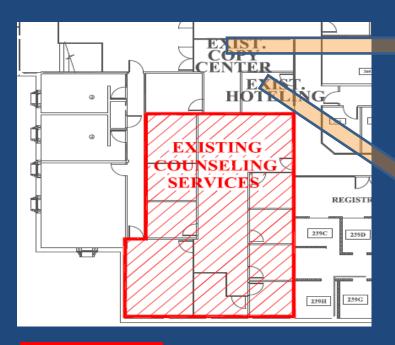
Requested:

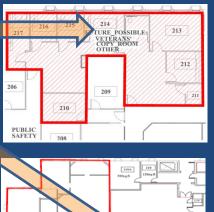
Create Mathematics
Learning Lab

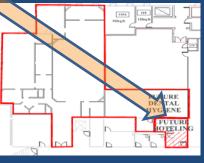
Recommended:

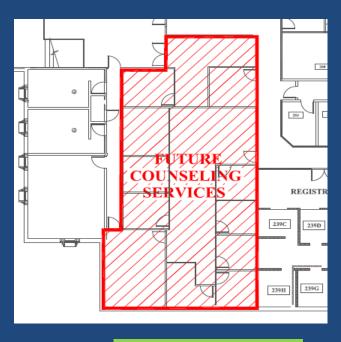
Committee recommends with contingency that other classes can be scheduled in the reconfigured existing classroom.

Counseling and Psychological Services (CAPS)









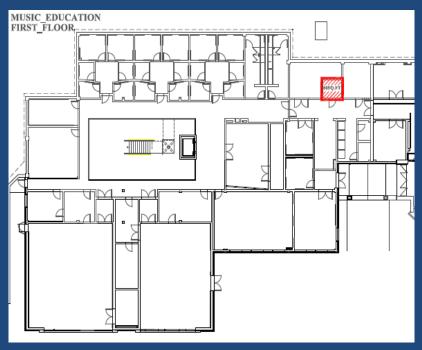
Requested:

Recommended:

Expand CAPS into former Career Services Space

Relocate Copy Center to vacated University
Health Services space in Student Center.
Relocate Hoteling to part of Veterans'
Center in Student Center 1st floor. Expand
CAPS into Hoteling/Copy vacated space.

Networking and IT



Requested:

Recommended:

Provide cooling for data closet in Music Education 116

Install a separate split-system HVAC for the closet.

Department of Recreation and Wellness



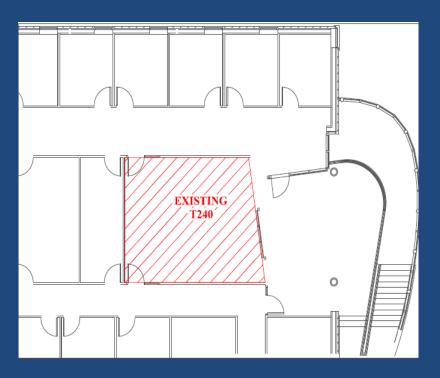
Requested:

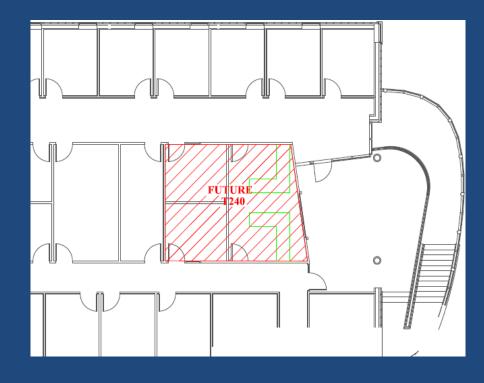
Improve terrain, level the surface to minimize the risk of injuries.

Recommended:

Committee supports the request, but the concern is that the temporary adjustment may lead to bigger modifications that may not be retrofit of the final field build out. This incurring expense will not add value to the final building of the playfield. Facilities is currently bidding for this project to verify the cost of the original project.

College of Business





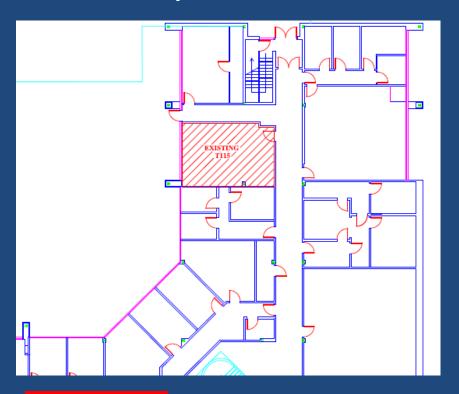
Requested:

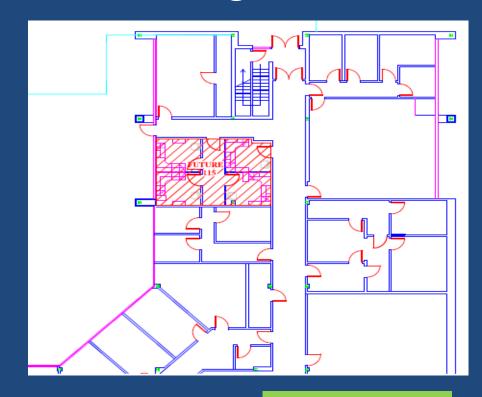
Recommended:

Build two offices and a reception room in T240

Build two faculty offices and a reception room for two people.

Department of HealthCare Management





Requested:

Build four offices in T115 for new faculty

Recommended:

Create four offices in T115. Requestor confirmed funds availability.

Space Modification Request Spivey Hall



Requested:

Install edge-of-dock leveler, awning, demolish existing staircase and replace with concrete ramp.

Recommended:

Because of space constraints, no ramp can be built, but committee recommends to install a new dock lift and awning.

Auxiliary Services



Requested:

Recommended:

Replace floor at University Center kitchen.

Work in progress. Auxiliary services have own funds and request was a procedures requirement.

Questions