Undergraduate Recruitment and Admissions: Mid-Year Update



Overview

- Recap: Summer 2018
- Recap: Fall 2018
- Progress: Summer 2019
- Progress: Fall 2019
- How are we Trending?
- Questions



Recap: Summer 2018

| Undergraduate |
|---------------|
| New |

| Summer | Summer | Summer | Summer | Difference from 2017 | Difference |
|------------|------------|------------|------------|----------------------|------------|
| 2015 Final | 2016 Final | 2017 Final | 2018 Final | | from 2015 |
| 343 | 354 | 416 | 405 | -11 | 62 |

- Summer Bridge Program
 - 40 students (2016)
 - 76 students (2017)
 - 100 students (2018)
- Early Start Program
 - 7 students (2018)
- Decreases in Transfer and Transient Enrollment



Recap: Summer 2018

| | Summer | | | | | | | | |
|----------------|--------|------|--------|-------|--------|-------|------|-------|-------|
| Admit Type | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Traditional | 52 | 31 | 23 | 15 | 17 | 10 | 52 | 94 | 126 |
| Adult New | 45 | 49 | 31 | 26 | 22 | 18 | 15 | 10 | 8 |
| Adult Transfer | 263 | 289 | 263 | 270 | 189 | 178 | 175 | 214 | 194 |
| Post Bach | 0 | 17 | 15 | 9 | 11 | 12 | 6 | 10 | 12 |
| Transient | 172 | 196 | 174 | 161 | 109 | 125 | 106 | 88 | 65 |
| Total UG New | 532 | 582 | 506 | 481 | 348 | 343 | 354 | 416 | 405 |
| % Change | - | 9.4% | -13.1% | -4.9% | -27.7% | -1.4% | 3.2% | 17.5% | -2.6% |
| | | | | | | | | | |
| Degree Seeking | 360 | 369 | 317 | 311 | 228 | 206 | 242 | 318 | 328 |



Recap: Fall 2018

| Undergraduate | |
|---------------|--|
| New | |

| Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Difference from 2017 | Difference |
|-----------|-----------|-----------|-----------|----------------------|------------|
| Final | Final | Final | Final | | from 2015 |
| 1,389 | 1,296 | 1,389 | 1,288 | -99 | -99 |

- Transfer Enrollment Decrease
- Adult/Nontraditional Enrollment Decrease

| Student Type | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | % Decrease |
|----------------|-----------|-----------|-----------|-----------|------------|
| Transfer | 772 | 737 | 802 | 724 | 10.7% |
| Student Type | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | % Decrease |
| Nontraditional | 48 | 37 | 50 | 30 | 66.7% |



New Fall 2018*

Historical Comparison Transfer Enrollment

| 2015 | 2016 | 2017 | 2018 |
|----------------------|----------------------|----------------------|----------------------|
| GA Perimeter-114 | GA Perimeter-85 | GA State- 68 | GA State- 99 |
| GA State-37 | Atlanta Metro-39 | Gordon-55 | Gordon-39 |
| Atlanta Technical-34 | GA State-38 | Atlanta Metro-53 | GA Military-33 |
| Atlanta Metro-28 | Gordon-38 | GA Military-31 | Atlanta Metro-28 |
| GA Military-27 | GA Military-33 | Kennesaw State-31 | West GA-28 |
| GA Piedmont-27 | Atlanta Technical-29 | GA Perimeter-28 | Kennesaw State-24 |
| Kennesaw State-24 | Southern Cresent-27 | GA Piedmont-25 | Middle GA-21 |
| Gordon-20 | Kennesaw State-23 | Atlanta Technical-23 | Savannah State-21 |
| GA Gwinnett-18 | GA Gwinnett-22 | Savannah State-23 | Albany State-20 |
| Southern Cresent-18 | Savannah State-21 | West GA-23 | Atlanta Technical-17 |
| | | | Southern Cresent-17 |
| | | | GA Piedmont - 15 |



^{*}Presented to Administrative Council on 11/6/18

Opportunities and Strategies

- Continue with Strategic Enrollment Management Plan Strategies (Launched 2017)
- Achieve Atlanta Scholarship
- Limited Admissions Program Expansion
- Expand Partnerships with Corporations and Organizations
- Create Technical College Feeders
- Increased Communication to Inquiries



Progress: Summer 2019

| | Summer 2017 (As of 3/1/17) | Summer 2018 (As of 3/1/18) | Summer 2019 (As of 3/1/19) | Difference from Summer 2018 | Difference from Summer 2017 |
|--------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| Applications | 584 | 518 | 555 | 37 | -29 |
| Admitted | 224 | 157 | 175 | 18 | -49 |

- Transient Applications (+25 applications)
- Freshmen Admission up slightly (+12 applications)



Progress: Fall 2019

| | Fall 2017 (As of 3/1/17) | Fall 2018 (As of 3/1/18) | Fall 2019 (As of 3/1/19) | Difference from Summer 2018 | Difference from Summer 2017 |
|--------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|-----------------------------------|
| Applications | 1,398 | 1,249 | 1,452 | 203 | 63 |
| Admitted | 429 | 331 | 386 | 55 | -43 |

- Freshmen Application up 16% (+162)
- Atlanta Public School Applications Up 184% (+140)
- Transfer Applications up 21% (+39)



How are we trending?

| Fall Undergraduate | Applications 2016 (3/1/16) | 2016 Final Enrollment | Applications 2017 (3/1/17) | 2017 Final Enrollment | Applications 2018 (3/1/18) | 2018 Final Enrollment | Applications 2019 (3/1/19) | 2019 Enrollment Goals |
|-----------------------|----------------------------------|--------------------------|----------------------------------|--------------------------|----------------------------------|--------------------------|----------------------------------|-----------------------------|
| New | 1,299 | 1,296 | 1,398 | 1,389 | 1,249 | 1,288 | 1,452 | 1,410 |



How are we trending?





Questions?

