

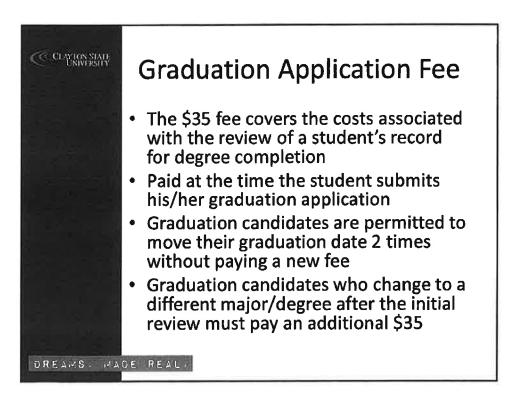
Miscellaneous Fee Form Fiscal Year 18

Name of Fee: Graduation Fee
Fee Type:
Office Responsible for Fee: Registrar's Office
Amount of fee: ##2 2 3
Basis (per term, one time, etc.): per graduation application
Purpose of the fee (explain need or benefit for operations/student): 10 cover the costs officially with evaluating awarding. Producing degrees diplomas Explain use of the fee including major items funded by the fee: Computer: printer equipment Evaluators salary: henefits Revenue in FY 11: 47, 244 Expenditures in FY 11: 41,583 Which was our budgeted amount (#41,675)
Surplus amount and suggested use:
Point of Contact for questions:
Name: Rebecca Emeiner
Phone: 4154
E-mail: Rebecca Graeinera alayton, edu
For more information on how this fee is used and related financial data, please go to: <u>Annual Review of Fee Usage</u> (http://www.clayton.edu/SFAB/Annual-Review).
Form Submitted By: Rebella of Merner Date: 101317, VP/Dean/Director Date: 10/16/7

Miscellaneous Fee Form Fiscal Year <u>8</u>

Name of Fee: Transcript Fee
Fee Type:
Office Responsible for Fee: Registrar's Office
Amount of fee: 500
Basis (per term, one time, etc.): Per transcript request.
Purpose of the fee (explain need or benefit for operations/student): Over the costs associated with producing a transcript. Allows the student to regulest instant derivery of his prentranscript. Explain use of the fee including major tems funded by the fee: COVERS THE COSTS associate with producing transcripts
Revenue in FY 1: 44,417 Expenditures in FY 11: 434,568* recause we have to earn the rel before we can surplus amount and suggested use: Point of Contact for questions: Name: Rebella Breiner Name: Rebella Breiner
Phone: 4154 E-mail: febecca fmeinera) clayton, cdu
For more information on how this fee is used and related financial data, please go to: Annual Review of Fee Usage (http://www.clayton.edu/SFAB/Annual-Review).
Form Submitted By: Rebecca Gmeiner Date: 10/18/17 VP/Dean/Director



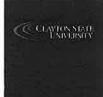




Graduation Application Fee Usage

- Covers the salary and benefits of the Graduation Evaluator & Coordinator (86%)
- OSE associated with the process (14%)

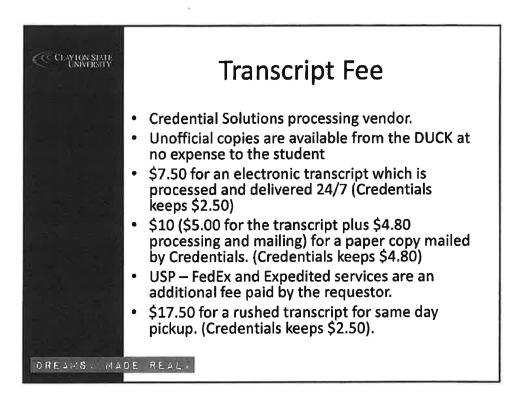
DREAMS - MADE REAL



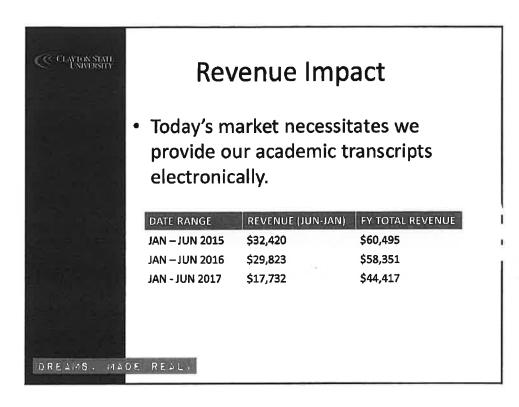
Graduation Application Fee Historical Data

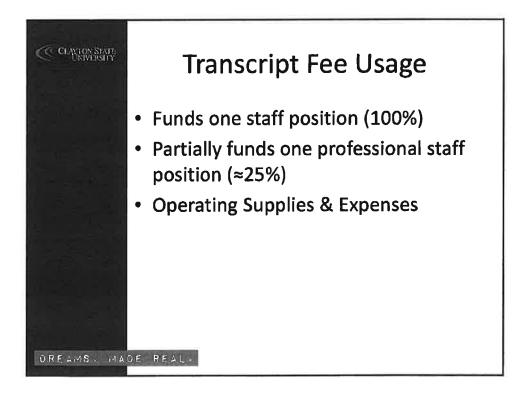
\$50,000	\$48,227	ACO 464
	V 10/22	\$52,161
\$50,000	\$48,045	\$49,344
47,216	\$47,614	\$44,598
341,675	\$47,244	\$41,583
	347,216	\$47,216 \$47,614

DREAMS. MADE REAL



		-	
FY	BUDGET	REVENUE	EXPENDITURES
2014	\$60,000	\$55,650	\$48,115
2015	\$60,000	\$60,495	\$58,559
2016	\$55,000	\$58,351	\$54,563
2017	\$55,000	\$44,417	\$35,906 (PS) \$652 (OSE)
	FY 2014 2015 2016 2017	HISTORIO FY BUDGET 2014 \$60,000 2015 \$60,000 2016 \$55,000	2014 \$60,000 \$55,650 2015 \$60,000 \$60,495 2016 \$55,000 \$58,351





BUDGER ACTIVITY REPORT - Detail Clayton State University

Budget Menagar: Vaughan, Robert Department: 5010310 Gr Fund Code: 10600 Or	nagar: t:	Vaughan, 5010310 10600	Robert Grad School A Other General	ol App.	rt Grad School Application Fees Other General	Budget Ref: All Fiscal Periods:	2017 de: No	E 2	From Fiscal Year: Acet Period From:	2017 1 (JUL2016)	To Fiscal Year: Acct Period To:	2017 12 (JUN2017)
Account Jrnl/Trem	Jani/Tra		DocumentID	Line	Program/ Class Bescription		APPROP Budgeted Vendor	ORG Budgeted Check	Pre-Educati	Enctrahrance	Errended	Remaining
200000	Person	Personal Services	Ph 100		14600 / 11000	000	10,852.00					
522000	Salarie	Salaries-Staff	-Staff		14600 / 11000	000		6, 956.00				
,	12/23/16	30° E	P000388538	120	2nd BW December 2016	and BW December 2016 Payroll.			0.00	0.00	3,464.50	
	01/06/17		P000393326	52	1st BW January	BW January 2017 PR Encumbr			00.0	-266.50	0.00	
	01/20/10 01/20/17		P000397123	128	2nd BW January 2nd BW January	2nd BW January 2017 Payroll. L 2nd BW January 2017 PR Encumbr			00.0	-246.51	0.00	
	71/16/10		P000398128	203	Zero Pera Serv	Zero Pers Serv Encumbrances. L		89	00.0	513.01	8.5	
	01/31/17	9 8	P000396368	133	Jahuary 2017 Encumbra 1st BW February 2017	January 2017 Encumbiance Froje 1st BW February 2017 Payroll.			0.0	00.00	263.16	
	02/03/17		P000407306	29	1st BW February 2017				00.0	-236.51	0.00	
	71/71/20	E E	PD00407344	129	2nd BW February 2017	y 2017 Payroll. y 2017 PR Engumb			0.00	0.00	0.00	
	02/28/17		P000409683	113	February 2017	14			0.00	-29.99	0.00	
	03/03/11		P000415602	128	1st BW March 2				0.00	00.0	266.50	
	71/E0/E0	17 JE 51	P000415605	129	1st BW March 2017 PR	ist BW March 2017 PR Encumbran 2nd BW March 2017 Payroll (1.			0.00	16.952-	266.51	
	03/17/17		P000420789	8	2nd BW March 2017 PR	017 PR Encumbran			0.00	-259.01	0.00	
	03/31/17		P000421315	79	3rd BW March 2				0.0	00.0	266.50	
	71/15/60	11 E	P000421321	8 5	3rd BW March 2017 PR	3rd 8W March 2017 PR Encumbran			9.6	-266,50	0.0	
	D4/14/17		P000424390	131	1st BW April 20	naion 201, showmplance redject 1st BW Abril 2017 Pavroll (L A			0.00	0.00	266.50	
	04/14/17		P000428904	90	1st BW April 2017 PR	017 PR Encumbean			00.0	-266.50	00.0	
	04/28/17	17 JE	P000435474	130	2nd BW April 2				0.00	00.0	266.50	ji
	04/28/17		P000435477	29	2nd BW April 2017 PR	017 PR Encumbran			0.00	-266.50	0.00	
	04/28/17	17 GE	P000437005	174	Monthly April	Hoothly April 2017 Encumbrance			0.00	1,332.50	00.0	
	71/06/50		F000450503	174	Monthly April 2011 26	17 Zero Per Serv			00-0	-1,332,50	00.0	
	06/30/17		P000458711	7	June 2017 Monthly				00.0	00.00	266.50	
	Totals	ale							00.0	0.00	6,131.13	824.63
551000 FICA	FICA				14600 / 11000	000		533.00			À	
5,	551100	FICA-Employer	ployer									
	12/23/16	16 JE 17 JE	P000386538 P000393323	289		2nd BW December 2016 Payroll. 1st BW January 2017 Payroll. L			0.00	0.00	176.36 13.14	

Page: 2

Sudget Manes Department: Fand Code:	Budget Maneger: Vaughan, Robert Department: 5010310 Gr Fund Code: 10600 Ot	, Robert Grad School A Other General	l Appl:	rt Grad School Application Fees Other General	Budget Mar: All Fiscal Feriods:	ZD3 /		Acct Period From:	1 (JUL2016)	Acet Period To:	12 (JON2017)
Account Jrnl/Tran	nl/Tran Date Type	DocumentID	Line	Program/ Class Description		Approf Budgeted Vendoz	DRG Budgeted Check	Pro-Enctin	Encumbrance	Repended	सक्तार कर वर
01,	01/06/17 JE	P000393326	145	1st BW January	1st BW January 2017 PR Encumbr			0.00	-13.14	00-0	
10		P000397123	306	2nd BM January	2nd BW January 2017 Payroll. L			00.00	00.0	12.13	
01,	01/20/17 JE	P000397124	149	2nd BW January	2nd BM January 2017 PR Encumbr			00.00	-12.13	00.00	
01.	01/31/17 JE	P000398128	323	Zero Pers Serv	Zero Pers Serv Encumbrances. L			00.0	25.27	0.00	
01		P000398388	277	January 2017 E	January 2017 Encumbrance Proje	ю		00'0	#n.0#T	9, 5	
05.		P000407304	311	1st BM Februar	1st BW February 2017 Payroll.			0.00	0.00	76.11	
02.		P000407306	150	isc BM rebruar	ise BM rebruary 2017 Encumbran				20.11	12.44	
92	02/17/17 JE	P000407344	307	and by rebruar	and on rebrusty 2017 Payroll.			00.0	-12.44	0.0	
2 6	02/11/11 JE	500000000000000000000000000000000000000	200	Sabrustu 2017	dahmarn 2017 Bacimbrance Stoi			0.0	3.20	00.0	
20 6		PO00403083	300	repressly to:	regidary for michanicality			0.00	00'0	12.13	
		2000110002	3	let BW Warch 2	BW March 2017 98 Encludings			00.00	-12.13	0.00	
03	_	P000420786	308		BW March 2017 Payroll. (L.			00.0	00-0	12.13	
60		P000420789	150		2017 PR Encumbran			0.00	-12.13	0.00	
03	-	P000421315	255					0.00	0.00	16.52	
03	03/31/17 JE	P000421321	149	3rd BW March 2017	2017 PR Encumbran			0.00	-16.52	0.00	
03	03/31/17 JE	P000424396	197	March 2017 Encumbrance 1	cumbrance Project			00.00	32.06	00.00	
<u>0</u>		P000428900	304	1st 8W April :	1st 8# April 2017 Payroll (L A			0.00	0.00	12.13	
04		P000428904	149	1st BW April 1	1st BW April 2017 PR Encumbran			0.00	-12.13	01.0	
9		P000435474	301	2nd BW April A	2nd BW April 2017 Payroll (L A			0.00	0.00	12.13	yj.
2 2		P000435477	148	2nd BW April .	2nd BW April 2017 FR Encumbran			0.0	-12.13 60.64	0.0	
2 2	04/28/17 JE	P000437003	117	MODERLY APELL 2017 EACUR	Monthly April 2017 Shed Bar Sa			0.00	-91.40	0.00	
3 6			288 288	Monthly May 20	Monthly May 2017 Zero Per Serv			0.00	-60.64	00-0	
. 8			181	June 2017 Monthly	thly			0.00	0,00	16.52	
5512	00 FICA-E	P220			•						
12	12/23/16 JE	P000388538	383	2nd BW Decembe	2nd BW December 2016 Payroll.			0.00	0.00	41.18	
10	01/06/17 JE	F000393323	369	let BW Januar	lst BW January 2017 Payroll. L			0.00	0.00	3.03	
67	01/06/17 JE	P000393326	233	1st BW Januar	1st BW January 2017 PR Encumbr			0.00	-3.07	0.00	
10	01/20/17 JE	P000397123	401	2nd BW Januar	2nd BW January 2017 Payroll. L			00.0	0.00	2.84	
0	01/20/17 JE	P000397124	240	2nd BW January	January 2017 PR Encumbr			0.00	-2.84	0.00	
10	01/31/17 JE	P000398128	463	Zero Pers Ser	Zero Pers Serv Encumbrances. L			0.00	5.91	0.00	
10	01/31/17 JE	P000398388	400	January 2017	January 2017 Encumbrance Proje			0.00	34.04	00.0	
02	02/03/17 JE	P000407304	408	1sc BW Februa:	lsc BW February 2017 Payroll.			0.00	0,00	2.79	
02	02/03/17 JE	P000407306	240	1st BW Februa	1st BW February 2017 Encumbran			0.00	-2.79	0.00	
05	02/17/17 JE	P000407344	406	2nd BW Februa:	2nd BW February 2017 Payroll.			0.00	00.00	2.91	
02	02/17/17 JE	P000407345	241	2nd BW February 2017 PR	ry 2017 PR Encumb			0.00	-2.91	0.00	
•											

BUDGER ACTIVITY REPORT - Detail Clayton State University

The second secon	industrial .				· + por approx	100		FIRST PROPERTY.	1102	TO FIROW TORK:	7777
Department:	5010310	Grad Schoo	ol Appl	Grad School Application Fees	All Fiscal Feriods:	ds: No		Acct Period Prom:	1 (JUL2016)	Acct Pariod To:	12 (JUN2017)
Fund Code:	10600	Other General	eral								
				Program/		APPROP	086	3			
Account Jrel/Treas	Tran			Class	•	Budgetend	Budgeted	Pro-Encum	Encumbrance	Expended	Received
ĕ	Date Type	a DocumentID	Line	Description		Vendor	Check				
71/60/60	1/17 JE	P000415602	406	1st BW March 2	March 2017 Payroll, L A			00.0	00.00	2.84	
03/03/17	1/17 JE	P000415605	242	1st BW March 2	2017 FR Encumbran			0.00	-2.84	0.00	
11/11/80	JL 11/	P000420786	403	2nd BW March 21	2017 Payroll. (L.			00'0	0.00	2.84	
11/11/20	JL 11/	P000420789	243	2nd BW March 2	2017 PR Encumbran			00.00	-2.84	0.00	
03/31/17	/17 JE	P000421315	352	3rd BW March 21	March 2017 Payroll. (L			00.0	0.00	3.86	
71/12/20	/17 JE	P000421321	241	3rd BW March 2	3rd 8W March 2017 PR Encumbran			00.0	-3.86	0.00	
03/31/17		P000424396	311	March 2017 Enc	March 2017 Encumbrance Project			00.0	7.51	00.00	
T1/11/10	/17 JE	P000428900	400	1st BW April 2	1st BW April 2017 Payroll (L A			00'0	0.00	2.84	
04/14/17		P000428904	240	1st BW April 2017 PR	017 PR Encumbran			0.00	-2.84	00.0	
04/28/17		P000435474	397	2nd BW April 2	2nd BW April 2017 Payroll (L.A.			0.00	0.00	2.84	
04/28/17		P000435477	238	2nd BW April 2017 PR	017 PR Encumbran			0.00	-2.84	00.0	
D4/28/17		5000437005	404	Monthly April	Monthly April 2017 Encumbrance			0.00	14.38	07.00	
F1/UE/F0		FREAFACAC	429	Monthly April	Monthly April 2017 Zero Per Se			0.00	-21.37	0.00	
71/12/50 71/12/50		PD00044387	422	Monthly May 2017 Zero	17 Zero Per Serv			0.00	-14.18	0,00	
71/05/90		P800458711	273	June 2017 Monthly				0.00	00.00	3,86	
, and a second	10				7			00.00	0.00	379.42	153.58
552000 Retirement Systems	ement Sys	s tems		14600 / 11000	0001		993.00				
552100	Retirem	552100 Retirement Plans - TRS						6	•	A64 30	
12/23/16		P000386538	469	2nd BW December 2016	r 2016 Payroll.			on o	0.0	7.0 to 0.0	
01/06/17	•	P000393323	53	1st BW January	January 2017 Payroll. L			00.0	0.00	38.03	
01/06/17	•	P000393326	317	1st BW January 2017	ZULY PR Encumbr			00*0	-38.03	00.0	
01/20/17		P000397123	60 7	2nd BW January	2nd BW January 2017 Payroll. L			00.0	0.00	36.03	
01/20/17		P000397124	327	2nd BW January	2nd BW January 2017 PR Encumbr			00.0	-38.03	07.0	
71/16/10		P000398128	285	Zero Pers Serv	Zero Pers Serv Encumbrances. L			00.0	76.06	0.00	
71/15/10	_	88E86£000d	512	January 2017 E	an .			00.0	456.35	00.0	
02/03/17	1/17 JE	P000407304	498	1st BW February 2017				00.0	00.00	37.55	
02/03/17	1/17 JE	P000407306	326	1st BM February 2017	ry 2017 Encumbran			00.0	-37.55	00.0	
71/11/20	/117 JE	P000407344	497	2nd BM February 2017	y 2017 Payroll.			00.0	0,00	38.74	
71/11/20	1/17 JE	P000407345	329	2nd BW February 2017	y 2017 PR Encumb			00.0	-38.74	00.0	
02/28/17	1/17 JE	P000409683	390	February 2017	February 2017 Encumbrance Proj			0.00	7.35	0.00	
71/20/20	1/17 JE	P000415602	496	1st BW March 2	1st BW March 2017 Payroll. L A			00'0	0.00	38.03	
71/20/20	1/17 JE	P000415605	330	1st BW March 2017 PR	1017 PR Encumbran			00'0	-38.03	00.0	
71/11/60	1/17 JE	P000420786	493	2nd BW March 2	2nd BW March 2017 Payroll. (L.			00.00	00.0	38.03	
71/T1/E0	1/17 JE	P000420789	332	2nd BW March 2017 PR	017 PR Encumbran			00'0	-38.03	0.00	
71/16/60	1/17 JE	P000421315	439	3rd BW March 2	3rd BW March 2017 Payroll. (L			00.0	0.00	38.03	
71/18/60	1/17 JE	P000421321	328	3rd BW March 2017 PR	2017 PR Encumbran			00.0	-38.03	00.0	
71/1E/E0		2007620000	200	March 2017 Enc					91 T-	40.0	
					THE PARTY OF THE P			2	77.0	20.0	

Version#: 5.24

Report ID: BORRGO45 Date: 10/02/2017 @ 14:20:05 DB=FFBGD

Page: 3

B udget Manage r: Vaughan, Robert Department : 5010310 Gr	:: Vaugham, 5010310	Robert Grad Schoo	App.	rc Grad School Application Fees	Budgat Mox: All Fiscal Periods:	Sulf da: No		Acct Period From:	1 (3012016)	Acct Period To:	12 (JUN2017)
Fund Code:	10600	Other General	ral								
				Program/		APPROP	2362				
Account Jrn1/Trnn Pate	al/Tran Date Type	DocumentID	Line	Claff		Budgeted Vendoz	Budgated	Pre-Eacun	Knowskance	Expended	Remaining
	•										
767.70		000000000000000000000000000000000000000	909	Tee Dis Aprel 1 20	A 1) ([caned 700]) and we see			0.00	0.00	38.03	
71/61/60		D06042800	0 1	ISC ON ADELL CO	on tayron in a			5010	מים מים ו	00.0	
04/14/17		P000428984	327	1St BW April 20	ist bw April 2017 FK Encumbran			00.0	00.0	38.03	
04/28/11		PU00935974	10.5	Zna nw April 24	or troates or			6.6	20 85-		
04/28/17		P000435477	524	Znd BW April Zu	and by April 2017 PR Encumbran			00.0	190.15	0.00	
71/87/60		5000431003	316	MORENTY APRIL 2017 BILLION	DOLL BILLIAM STATES			00.0	-190.15	00.00	
04/30/17	0/1/ JE	5000436963	100	Monthly May 201	Monthly Mpile 2017 Setu Fet Se Monthly May 2017 Zero Per Serv			0.00	-190,15	0.00	
71/1E/CO 21/0E/9U		C12840004	9	June 2017 Monthly	12 CC			0.00	0.00	38.03	
ı ři					Ţ			0.00	0.00	874.92	118.08
00000		•		00011 / 00791	•		2.370.00				
- 7	_	7 0 0 1 Ke	9	11 / 00611							
12/23/16		POORSARSAR	587	2nd BW December	2nd WW December 2016 Payroll.			0,00	0.00	1,053.24	
01/06/17		EC62060000	572	1st BW January	BW January 2017 Payroll. L			0.00	0.00	87.79	
01/06/17		F000393326	428		BK January 2017 PR Encumbr			00.0	-87.79	00.0	
01/20/17		P000397123	605	2nd BW January	2nd BW January 2017 Payroll. L			0.00	00.0	121,23	
V1/20/17		P000397124	443	2nd BH January	2nd BM January 2017 PR Encumbr			00.00	-121.23	00.00	
71/15/10	1/17 JE	PD00398128	835	Zero Pers Serv	Zero Pers Serv Encumbrances. L			00.0	209.02	0.00	
11/11/10	JAT JE	P000398388	748	January 2017 B	January 2017 Encumbrance Proje			0.00	1,212.27	0p'0	(4
02/03/11	3/17 JE	P000407304	615	1st BW Februar	1st BW February 2017 Payroll.			00.0	00.00	121,23	
71/60/20	3/17 JE	PD00407306	442	1st BW Februar	ist BM February 2017 Encumbran			0.00	-121.23	00.00	
71/71/20	J/17 JE	P000407344	614	2nd BM Februar	February 2017 Payroll.			0.00	00.0	121.23	
11/11/20		P000407345	444	E	February 2017 PR Encumb			0.00	-121,23	90.0	
V1/E0/E0		P000415602	610		March 2017 Payroll. L A			0.00	on o	121.23	
11/60/60		P000415605	444	3	March 2017 PR Encumbran			0.00	-121.23	00.00	
1/40		P000428900	009	E C	April 2017 Payroll (L A			0.00	00.0	121.23	
04/1		P000428904	439	1st BW April 2	BW April 2017 PR Encumbran			0.00	-121.23	00.0	
04/2	04/28/17 JE	P000435474	594	2nd BW April 2	2nd BW April 2017 Payroll (L A			0.00	00.0	121.23	
04/2		2000435477	435	2nd BW April 2	2nd BW April 2017 PR Encumbran			00.0	-121.23	90.0	
04/2		P000437005	749	Monthly April	Monthly April 2017 Encumbrance			0.00	464.91	20:3	
04/3		P000436983	784	Monthly April	Monthly April 2017 Zero Per Se			0.00	-606,12	00.0	
05/3			757	Monthly May 20	Monthly May 2017 Zero Per Serv			0.00	14. P84-	00.0	
553201 Grp		H	fe-Reg	ent				4	5	17 84	
12/2		P000388538	713	Ě	2nd BW December 2016 Payroll.			00.0	95.0		
0710		P000393323	710	Š	January 2017 Payroll. L			00.0	0.0) b.1	
0/10		P000393326	565	离	January 2017 PR Encumbr			00.0	78.1-	5,0	
01/2		P000397123	746	2nd BW January	January 2017 Payroll. L			0.00	0.00	7 F 4 F	
L 407 LV											

Version#: 5.24

BUNGET ACTIVITY REPORT - Detail Clayton State University

Budget Manager: Vaughan, Robert	Jaughan, R	obert			Budget Ref:	2017		Prom Piscal Year:	2017	To Biscal Year:	2017
Department:	5010310	Grad Schoo	l Appl	Grad School Application Fees	All Fiscal Periods:			Acct Period From:	1 (JUL2016)	Acct Period To:	12 (JUN2017)
	10600	Other General	ra]								
				Program/		APPROP	ORG				
Account Jrn1/Tran	Can			Class		Budgoted	Budgeted	Pre-Encua	Encumbrance	Expended	Remaining
	TVD6	Documentu	Line	Description	•	Vendor	Chorr				
								;		•	
71/16/10			1121	Zero Pers Serv	Sero Pers Serv Encumbrances, L			0.00	7.7	0.00	
71/1E/10	17 JE	P000398388	1017	January 2017 En	January 2017 Encumbrance Proje			0.00	14.71	00.00	
71/E0/20	17 JE	P000407304	756	1st BW February 2017 Payroll.	2017 Payroll.			0.00	0.00	1.47	
V2/03/17	36 (1	P000407306	583	1st BW February	BW February 2017 Encumbran			0.00	-1.47	0,00	
11/11/10		P000407344	755	2nd BW February 2017 Payroll.	2017 Payroll.			00.00	0.00	1.47	
71/71/10		P000407345	585	2nd BW February	BW February 2017 PR Encumb			00.0	-1.47	00.00	
03/03/17		P000415602	751	高	March 2017 Payroll, L A			00.0	0.00	1,47	
03/03/17		P000415605	585	1st BW March 20	March 2017 PR Encumbran			00.0	-1.47	0.00	
51/21/20		P000420786	746	Ä	March 2017 Payroll. (L.			00.0	0.00	1.47	
03/17/17		P000420789	585	2nd BW March 20	BW March 2017 PR Encumbran			0.00	-1.47	0.00	
04/14/17		P000428900	737	1st BW April 20	1st BW April 2017 Payroll (L A			00.00	00.0	1.47	
04/14/17		P000428304	576	1st BW April 20	lst BW April 2017 PR Encumbran			0.00	-1.47	0.00	
04/28/17		PD00435474	728	2nd BW April 20	2017 Payroll (L A			00.00	0.00	1.47	
D4/28/17		P000435477	569	2nd BW April 20	2nd BW Abril 2017 PR Encumbran			00'0	-1.47	0.00	
L182/10		P000437405	1005	Monthly April 2	Monthly April 2017 Encumbrance			0.00	5.48	0.00	
71/05/17		P000436983	1052	Monthly April 2	Monthly April 2017 Zero Per Se			00.00	-5.89	0.00	
05/31/17		P000444387	1000	Monthly May 2017 Zero	7 Zero Per Serv			00.00	-5.88	0.00	
Tot				•				00.00	0.00	1,897.81	472.19
Personal Services Total	tes Total					10,852.00	10,852.00	00.00	00.00	9,283.32	1,568,68
						199					
700000 Operat	ing Suppl	Operating Supplies & Expenses		14600 / 11000	000	21,148.00					
714000 Supply	Supplies and Materials	ıterials		14600 / 11000	000		0.00				
714100	Supplies	Supplies and Materials		,	,				c c	6	
12/15/16 Totals	15/16 JE Totala	PC00391450	ដ	December 15 20]	December 15 2016 Procurement C			90.0	00.0	350.00	-350.00
i	ì										
727000 Other	Operatin			14600 / 11000	000		00.0				
12/150	_		elatec		1			6	000	7	
07/31/16		MFCC072016	3 5	Merchant Credit	Merchant Credit Card Fees July			00.0	8.6	36.01 16.01	
15/30		MECCOSCUIE	n d	Merchant Creat	Card reas Augu			90.0		\$0.9F	
10/31/16		MFCC102016	32	To book 10-03 b	To book 10-03 Merchant Fees. (00.0	00.0	+1-01 	
11/03/16		MFCC112016	28	Merchant Fees (Merchant Fees Credit Card Octo			00.0	0.10	32.30	
12/02/16	16 JE	MFCC122016	8	Merchant Fees (Merchant Fees Credit Card Nove			0.00	00.0	38.45	

Versions: 5.24

BUDGET ACTIVITY REPORT - Detail Clayton State University

Budget Hanager: Vaughan, Robert Department: 5010310 Gr Fund Code: 10600 Ot	obert Grad School A Other General	rt Grad School Application Pees Other General	Budget Ref: All Fiscal Periods:	2017 : No		Prom Piscal Year: Acct Pariod From:	2017 1 (JUL2016)	To Fiscal Year: Acet Pariod To:	2017 12 (JUN2017)
Account Jrain Date Type	DocumentID 3	Program/ Class Date Type DocumentID Line Description	es es	APPROP Bachated Vandoz	ONG Budgeted Check	Pre-Encoun	Encumbrance	Expended	Remaining
01/03/17 JB Totals	MFCC012017	44 Merchant Fees Credit Card Dece	redit Card Dece			0.00	0.00	19.07	-199.99
Opexating Supplies & Expenses Total	enses Total		12	21,148.00	0.00	00.00	00.0	549.99	20,598.01
Totals for Dept/Fund/Froqram/Class:	4ram/(Class:								
50103	5010310 / 10600	14600 / 11000		32,000.00	10,852.00	0.00	07.00	9,833,31	22,156.69
Totals for Dept/Fund: 50103:	5010310 / 10600		32	32,000,00	10,852,00	00.00	00.00	9,833.31	22,166.69

Versionf: 5.24