Clayton State University

## **FY19 MRR SUMMARY**

Page \_\_2\_\_ of \_\_2 **Expected Economic** Within **MRR Funds MRR Funds** Service Life of **Priority Project Name Project Category** Project # Delegated Requested Recommended Authority? **Project** Replace Electrical Heating System at Spivey \$465,000 HVAC 20-30 years 47-02-2017 Υ 1. Hall Phase III of III Improve Campus Egress and Infrastructure Access Control and Campus \$350,000 2. >50 years 26-11-2018 Υ via CSU East Phase III of IV Safety Clean HVAC Duct System and Test and Upgrade Electrical System (Switch Gear ) at \$150,000 Electrical 15-20 years Υ Library, Phase III of III HVAC Upgrade Air Handlers at Clayton Hall \$250,000 15-20 years Υ Install Utility Meters for Some Unmetered Utilities \$120,000 20-30 years Υ 5. Buildinas Install Lighting Controls and Timers for \$130,000 Electrical 15-20 years Υ Several Buildings Remove Hazmats and Install HVAC at \$76,000 Regulatory Projects >50 years Υ Trammell Property Phase I of III Install Exterior Lighting between Spivey Hall \$85,000 Electrical 20-30 years Υ and Student Activities Center Install Exterior Lighting at Paty Circle \$35,000 Electrical 20-30 years Υ Upgrade Building Fire Alarm and Strobes in 10. \$40,000 Regulatory Projects 15-20 years Υ Restrooms at Clayton Hall Upgrade Fire Panel at Facilities \$30,000 Regulatory Projects 15-20 years Υ 11. Management Bldg. Access Control and Campus 12. Dam Repairs \$47,000 5-10 years Υ Safety Install Irrigation at Central and NE Side of Other 13. \$125,000 20-30 years Υ Campus Correct Infiltration Problem at Facilities \$30,000 Building Structure and Envelope 30-50 years Υ 14. Management Bldg Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and \$165,000 Hardscape, Streets and Drainage 20-30 years Υ **University Center** Access Control and Campus Install Lucy Huie burglar alarm 20-30 years 16. \$20,000 Υ Safety Building Structure and Envelope Replace Windows at Edgewater Hall \$75,000 30-50 years Υ 17. Replace Roof at Edgewater Hall \$420,000 Roofing 20-30 years Υ 18. Update Campus Utilities Survey \$70,000 Other 15-20 years Υ 19. Replace Library Storefront Building Structure and Envelope \$275,000 30-50 years Υ

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21.	Upgrade Fire Panel at Athletics & Health	\$35,000	Regu	latory Projects	20-30 years		Υ
22.	Upgrade Air Handlers and Controls at Athletics & Health Gymnasium Side	\$200,000	HVAC	C	15-20 years		Υ
23.	Upgrade 150 Gallon Water Storage Tank	\$10,000	Other	r	20-30 years		Υ
24.	Replace Switch Gear at Faculty Hall	\$100,000	Electi	rical	30-50 years		Υ
25.	Upgrade Air Handlers, Controls and Secondary Boxes at Lucy Huie Hall	\$270,000	HVAC	С	15-20 years		Υ
26.	Upgrade Fire Panel at Lucy Huie Hall	\$40,000	Regu	ulatory Projects	15-20 years		Υ
27.	Replace Roof at Lucy Huie Hall Main Building Area	\$350,000	Roofi	ing	20-30 years		Υ
28.	Upgrade Fire Panel at Harry S. Downs Ctr.	\$50,000	Regu	ulatory Projects	20-30 years		Υ
29.	Replace Brick at Harry S. Downs Front entrance	\$50,000	Buildi	ing Structure and Envelope	20-30 years		Υ
30.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000	Buildi	ing Structure and Envelope	30-50 years		Υ
31.	Replace Roof at Lecture Hall	\$50,000	Roofi	ing	20-30 years		Υ
32.	Upgrade Fire Panel at Lecture Hall	\$20,000	Regu	latory Projects	20-30 years		Υ
33.	Replace Roof at Pump House	\$10,000	Roofi	ing	20-30 years		Υ
34.	Replace Pump at Pump House	\$100,000	Other	r	20-30 years		Υ
35.	Upgrade Fire Alarm System at Spivey Hall	\$50,000	Regu	latory Projects	20-30 years		Υ
36.	Replace Fire Panel at Edgewater Hall	\$40,000	Regu	llatory Projects	20-30 years		Υ
37.	Replace Brick Pavers with Alternative Flooring at James M. Baker UC Phase I of III	\$120,000	Finish	hes/Interior	15-20 years		Y
38.	Replace Freight Elevator at Edgewater Hall	\$90,000	Other	r	30-50 years		Υ
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**TOTALS**