

# End of Year Funding Requests

Provost

FY 11-12

Priority	Department/ Office	Request	Item(s) description	Estimated cost	Justification
1	Provost	New Furniture	Tables and Chairs	\$20,000.00	The current furniture in UC is getting old and for the last couple of years, there have been numerous requests to replace broken furniture
2	Psychology	Media for B.S. in Psychology and M.S. in Psychology Clinical Track	Therapeutic Intervention videos (5) for the Department of Psychology	\$1,000.00	Based on majors, student credit hours, part-time faculty credit hours.  The Psychology program has a large (approximately 580 student) bachelor's program and a rapidly growing Masters program (21 students currently and 29 applicants currently under review).
3	Psychology	Monitor and Wall Brackets for Psychology Suite	LG 47" LCD TV - widescreen - 1080pm (FullHD) - HDTV - glossy black, SKU 47LD452B with Premier Mounts Low-Profile Universal Tilt Mount, SKU LPTM3752	\$782.00	Based on majors, student credit hours, part-time faculty credit hours.  The Psychology program has a large (approximately 580 student) bachelor's program and a rapidly growing Masters program (21 students currently and 29 applicants currently under review).
4	Teacher Education	Teacher Education Smart Classrooms	Multiple items	\$19,321.00	NCATE and the PSC demand that we produce educators who are prepared for the classrooms in which they will be teaching. We need the resources and technology to help prepare those future teachers.
5	Teacher Education	Teacher Education Resource Room	Install (20) CAT 6 Plenum cables. Terminate in MDF on 1st floor.	\$2,868.00	NCATE and the PSC demand that we produce educators who are prepared for the classrooms in which they will be teaching. We need the resources and technology to help prepare those future teachers.
6	English	Writers' Studio	42" tables (6) armless chairs (25) storage cabinet audio-visual cart hanging system	\$9,004.00	The work world today expects our students to have technologically appropriate writer and communication skills. While we claim to be a technologically advanced university, our writing facilities are not on par with most colleges and universities. We need the resources to create the technologically appropriate Writers' Studio and classrooms for our students.
7	Interdisciplinary Studies	Expansion of On-Line Degree Programs	17" MacBook Pro Targus Sport Laptop 17.3 Name Plates Web cameras (5) External hard drive Printer Scanner details are provided in the attached request from the Office of Interdisciplinary Studies	\$4,390.00	The online degrees housed in Arts and Sciences total over 300 students. That number will grow as we increase our course offerings. In order to meet the growing demand, we need to provide the infrastructure necessary to expand this program.

# End of Year Funding Requests

Provost

FY 11-12

Priority	Department/ Office	Request	Item(s) description	Estimated cost	Justification
8	Library	New Computers	Purchase 5 new desktop computers	\$6,000.00	During the Fall and Spring semesters, students sometimes have to wait for an available computer to utilize electronic resources
9	Library	New Desk Chairs	Purchase 13 additional desk chairs	\$3,900.00	Staff and faculty chairs have not been replaced since the late 1990's or early 2000's. It is time for the current chairs to be send to the great chair heaven.
10	Library	New Microfilm Scanner	Purchase a new microfilm Scanner	\$13,000.00	This scanner will make it easier for students and faculty to use the microfilm collection. It will permit emails and saving scans to external drives.
11	Library	New Desks for Library	Purchase 4 new desks	\$2,400.00	This funding will be used to replace desks that are falling apart due to heavy use and shoddy construction.
12	Library	New Printers	Purchase 3 new printers	\$1,200.00	Additional printers will allow students to print the materials they need in a timely manner and eliminate any long wait times.
13	First-Year Advising & Retention Center	New equipment	3600Desktop copier/fax/scanner (\$2,500), Digital Camcorder for student video projects (\$1,500), First-Year student resource publications (\$2,000)	\$6,000.00	3600 Desktop copier/fax/scanner since dept. does not have its own fax and multiple sections of CSU 1022 classes are taught from this dept and they need to make their own copies (\$2,500), Digital Camcorder for student video projects as part of the first-year experience program (\$1,500), First-Year student resource publications (\$2,000).
14	Recruitment & Admissions	Golf cart		\$10,000	Replace the old, very worn golf cart used for campus tours with a new, custom designed (university colors and logo) golf cart. Convert Admissions current golf cart into a "Loch-Mobile". This will be used as a photo opportunity during open houses, orientation and other university recruitment and retention activities.
15	Orientation & New Student Programs		Purchase two desktop computers (\$2,800), two iPads (\$1,200), new walkie talkie system (\$1,250), and display board (\$600) for orientation programs.	\$5,850	Purchase two desktop computers for peer mentor work station (\$2,800), two iPads for use during orientation (\$1,200), new walkie talkie system to communicate the staff and orientation leaders who are located throughout campus during orientation sessions (\$1,250), and display board to market programs during campus fairs and events (\$600).
<b>TOTAL</b>				<b>\$105,715.00</b>	